

## ANALYSIS OF THE ELECTRONIC HEALTH INFORMATION EXCHANGE FUND FOR THE 2007-09 AND 2009-11 BIENNIUMS

	2007-09 Biennium		2009-11 Biennium	
	Actual		Estimated	
Beginning balance		\$0		\$0
Add revenues				
Transfer from Bank of North Dakota	\$0		\$0 <sup>1</sup>	
Grant from the Office of the National Coordinator for Health Information Technology	0		5,343,733 <sup>2</sup>	
Total revenues		0		5,343,733
Total available		\$0		\$5,343,733
Less expenditures and transfers				
Implementing a statewide health information technology and exchange network	\$0		\$0 <sup>3</sup>	
Total expenditures and transfers		0		0
Ending balance		\$0		\$5,343,733

<sup>1</sup>Section 8 of 2009 Senate Bill No. 2332 provides that the Industrial Commission transfer, during the 2009-11 biennium, as requested by the Health Information Technology Office director, up to \$8 million from the current earnings and the accumulated undivided profits of the Bank of North Dakota to the health information technology loan fund to meet any required match for federal funds or to the electronic health information exchange fund to meet any required match for federal funds or as directed, a portion to both funds to meet any required match for federal funds. The Health Information Technology Office director is to request fund transfers from the Bank only as necessary to comply with federal requirements and to meet cashflow needs of the funds. As of June 2010 the Health Information Technology Office director has not yet requested a transfer from the Bank.

<sup>2</sup>In March 2010 the Information Technology Department was awarded a four-year grant totaling \$5,343,733 from the Office of the National Coordinator for Health Information Technology for implementing a statewide health information technology and exchange network. Of the \$5,343,733, \$534,373 is for planning, \$2,926,974 is for intrastate implementation, and \$1,882,386 is for interstate implementation. Matching requirements for the grants are:

Year 1	\$0 of state funds for each federal dollar
Year 2	\$1 of state funds for each \$10 of federal dollars
Year 3	\$1 of state funds for each \$7 of federal dollars
Year 4	\$1 of state funds for each \$3 of federal dollars

<sup>3</sup>As of June 2010 the Health Information Technology Office does not have an estimate of the amount of funds to be spent during the 2009-11 biennium for implementing a statewide health information technology and exchange network.

### FUND HISTORY

North Dakota Century Code Section 54-59-27 (2009 Senate Bill No. 2332) establishes an electronic health information exchange fund. The fund consists of the money deposited in the fund from federal or other sources or money transferred into the fund as directed by the Legislative Assembly. The Health Information Technology Office is to administer the fund. The money in the fund is to be used to facilitate and expand electronic health information exchange. Money in the fund may be used, subject to legislative appropriations, to provide services directly, for grants, and for costs of administration of the fund.

An application for a grant must be made to the Health Information Technology Office. The Health Information Technology Office is to determine the applicant's eligibility based upon criteria established by the Health Information Technology Office director, in collaboration with the Health Information Technology Advisory Committee.