

**State Library  
Budget No. 250  
House Bill No. 1013**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2009-11 executive budget (bills as introduced)	29.75	\$4,680,390	\$1,939,695	\$6,620,085
<b>2009-11 legislative appropriations</b>	<b>29.75</b>	<b>4,601,028</b>	<b>1,927,836</b>	<b>6,528,864</b>
Legislative increase (decrease) to executive budget	0.00	(\$79,362)	(\$11,859)	(\$91,221)
Legislative increase (decrease) to 2007-09 appropriations	0.00	\$522,841	\$29,511	\$552,352

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2007-09 legislative appropriations	\$4,078,187	\$0	\$4,078,187
<b>2009-11 legislative appropriations</b>	<b>4,601,028</b>	<b>0</b>	<b>4,601,028</b>
2009-11 legislative increase (decrease) to 2007-09 appropriations	\$522,841	\$0	\$522,841
Percentage increase (decrease) to 2007-09 appropriations	12.8%	N/A	12.8%
2009-11 legislative increase (decrease) to executive budget	(\$79,362)	\$0	(\$79,362)
Percentage increase (decrease) to executive budget	(1.7%)	N/A	(1.7%)

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the State Library is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	<b>Major Items</b>			<b>Total</b>
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments		(\$79,362)	(\$11,859)	(\$91,221)
<b>Total</b>	<b>0.00</b>	<b>(\$79,362)</b>	<b>(\$11,859)</b>	<b>(\$91,221)</b>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 29.75 FTE positions, the same as the 2007-09 biennium.

**Other Sections in Bill**

**State aid to public libraries** - Section 14 provides that the grants line item for the State Library includes \$1,300,000 from the general fund for aid to public libraries, an increase of \$100,000 from the \$1,200,000 appropriated for the 2007-09 biennium.