

**Aeronautics Commission  
Budget No. 412  
Senate Bill No. 2006**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2009-11 executive budget (bills as introduced)	6.00	\$550,000	\$12,388,082	\$12,938,082
<b>2009-11 legislative appropriations</b>	<b>6.00</b>	<b>550,000</b>	<b>12,368,666</b>	<b>12,918,666</b>
Legislative increase (decrease) to executive budget	0.00	\$0	(\$19,416)	(\$19,416)
Legislative increase (decrease) to 2007-09 appropriations	0.00	\$0	\$5,840,582	\$5,840,582

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2007-09 legislative appropriations	\$550,000	\$0	\$550,000
<b>2009-11 legislative appropriations</b>	<b>550,000</b>	<b>0</b>	<b>550,000</b>
2009-11 legislative increase (decrease) to 2007-09 appropriations	\$0	\$0	\$0
Percentage increase (decrease) to 2007-09 appropriations	0%	N/A	0%
2009-11 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	0%	N/A	0%

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Aeronautics Commission is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	<b>Major Items</b>			<b>Total</b>
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments			(\$19,416)	(\$19,416)
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>(\$19,416)</b>	<b>(\$19,416)</b>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 6 FTE positions, the same as the 2007-09 biennium.

### **Air Service (Air Carrier) Airport Grants**

The Legislative Assembly did not change the executive recommendation to provide \$3.3 million, of which \$550,000 is from the general fund and \$2,750,000 is from other funds, for the air service airport grant program. This is an increase of \$1.3 million from the funding provided for the 2007-09 biennium of \$2 million, which included \$500,000 from the general fund and \$1,450,000 from other funds.

### **General Aviation (Secondary Airport) Grant Program**

The Legislative Assembly did not change the executive recommendation to provide \$2,530,000 of other funds for the general aviation grant program. This is an increase of \$1,030,000 from the funding for the 2007-09 biennium of \$1.5 million from other funds.

### **Other Sections in Bill**

**Special funds** - Section 2 amends North Dakota Century Code Section 57-43.3-06 relating to the use of special funds received by the Aeronautics Commission.