

**State Seed Department  
Budget No. 616  
Senate Bill No. 2022**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2009-11 executive budget (bills as introduced)	30.00	\$0	\$6,636,802	\$6,636,802
<b>2009-11 legislative appropriations</b>	<b>30.00</b>	<b>0</b>	<b>6,805,495</b>	<b>6,805,495</b>
Legislative increase (decrease) to executive budget	0.00	\$0	\$168,693	\$168,693
Legislative increase (decrease) to 2007-09 appropriations	0.00	\$0	\$626,369	\$626,369

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the State Seed Department is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	<b>Major Items</b>			
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments			(\$31,307)	(\$31,307)
Added funding for construction of a warehouse facility			200,000	200,000
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$168,693</b>	<b>\$168,693</b>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 30 FTE positions, the same as the 2007-09 biennium.

**Extraordinary Repairs**

The Legislative Assembly did not change the executive recommendation which provided spending authority of \$98,500 for miscellaneous building repairs and maintenance.

**Related Legislation**

**Functions and responsibilities of the State Seed Commission and State Seed Department** - Senate Bill No. 2125 relates to the State Seed Department's revolving fund and to the functions and responsibilities of the State Seed Commission, State Seed Department, and seed labelers.

**Agriculture-related boards per diem compensation** - Senate Bill No. 2242 provides for an increase in per diem compensation for members of agriculture-related boards. The bill increases compensation for members of the State Seed Commission from \$75 per day to \$135 per day effective August 2009.