

**Council on the Arts
Budget No. 709
Senate Bill No. 2010**

	FTE Positions	General Fund	Other Funds	Total
2009-11 executive budget (bills as introduced)	5.00	\$1,318,173	\$1,445,486	\$2,763,659
2009-11 legislative appropriations	5.00	1,368,734	1,735,486	3,104,220
Legislative increase (decrease) to executive budget	0.00	\$50,561	\$290,000	\$340,561
Legislative increase (decrease) to 2007-09 appropriations	0.00	\$199,687	\$447,168	\$646,855

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2007-09 legislative appropriations	\$1,159,047	\$10,000	\$1,169,047
2009-11 legislative appropriations	1,311,284	57,450	1,368,734
2009-11 legislative increase (decrease) to 2007-09 appropriations	\$152,237	\$47,450	\$199,687
Percentage increase (decrease) to 2007-09 appropriations	13.1%	474.5%	17.1%
2009-11 legislative increase (decrease) to executive budget	(\$6,889)	\$57,450	\$50,561
Percentage increase (decrease) to executive budget	(0.5%)	N/A	3.8%

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Council on the Arts is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments		(\$6,889)		(\$6,889)
Added funding for arts museum grants		57,450		57,450
Appropriated federal fiscal stimulus funding (see Federal Fiscal Stimulus Funding section below)			\$290,000	290,000
Total	0.00	\$50,561	\$290,000	\$340,561

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 5 FTE positions, the same as the 2007-09 biennium.

One-Time Funding

In Section 2 of Senate Bill No. 2010, the Legislative Assembly identified \$57,450 from the general fund as one-time funding for grants to arts museums. This amount is not to be considered part of the agency's base budget for preparing the 2011-13 executive budget and the Council on the Arts is to report to the Appropriations Committees during the 2011 legislative session on the use of this funding.

Federal Fiscal Stimulus Funding

In Section 4 of Senate Bill No. 2010, the Legislative Assembly appropriated \$290,000 of federal fiscal stimulus funds from the federal American Recovery and Reinvestment Act of 2009 to the Council on the Arts for grants to arts organizations and administrative support. The Council on the Arts may seek Emergency Commission and Budget Section approval for authority to spend any additional federal funds received under the federal American Recovery and Reinvestment Act of 2009 in excess of the amounts appropriated. This amount is not to be considered part of the agency's base budget for the 2011-13 biennium. Any program expenditures made with these funds will not be replaced with state funds after the federal American Recovery and Reinvestment Act of 2009 funds are no longer available.