

DEFICIENCY APPROPRIATIONS FOR THE 2007-09 BIENNIUM

| | Executive Budget Recommendation | | | Legislative Appropriation | | |
|--|---------------------------------|-------------|-------------|---------------------------|-------------|------------|
| | General Fund | Other Funds | Total | General Fund | Other Funds | Total |
| Office of Management and Budget - Estimated amount needed to repay the \$5 million loan from the Bank of North Dakota for authorized centers of excellence projects (HB 1023) | \$5,000,000 | | \$5,000,000 | | | |
| Office of Management and Budget - Funding from the permanent oil tax trust fund to match federal funding received in the 2007-09 biennium designated for livestock producers affected by severe winter weather and flooding (HB 1015) | | | | | \$250,000 | \$250,000 |
| State Treasurer - Funding to be distributed to the state and political subdivisions for weather-related transportation cost-sharing (SB 2012) | | | | \$59,900,000 | | 59,900,000 |
| Attorney General - Estimated amount needed for litigation fees, prosecution witness fees, and arrest and return of fugitives (HB 1023) | 99,000 | | 99,000 | 94,000 | | 94,000 |
| Attorney General - Funding available from federal funds for capital assets for the State Crime Laboratory (HB 1023) | | | | | 340,000 | 340,000 |
| Department of Public Instruction - Funding for grants from special funds derived from federal funds (HB 1013) | | | | | 20,000,000 | 20,000,000 |
| University of North Dakota - Estimated amount needed to repay the Bank of North Dakota for the state's share of expenses resulting from the 1997 flood (HB 1023) | 1,310,955 | | 1,310,955 | 2,858,771 | | 2,858,771 |
| North Dakota State University - Estimated amount needed to repay the Bank of North Dakota for the state's share of expenses resulting from the 2000 flood (HB 1023) | 527,842 | | 527,842 | 527,842 | | 527,842 |
| Tobacco Prevention and Control Executive Committee - Estimated amount of funding to be used by the Tobacco Prevention and Control Executive Committee from the tobacco prevention and control trust fund for 2007-09 operating expenses (HB 1015) | | | | | 62,403 | 62,403 |
| Adjutant General - Department of Emergency Services - Estimated amount needed to repay the Bank of North Dakota for the state's share of disaster costs (HB 1023) | 3,422,553 | | 3,422,553 | 3,422,553 | | 3,422,553 |
| Adjutant General - Department of Emergency Services - Funding for emergency snow removal grants (HB 1023) | | | | 1,400,000 | | 1,400,000 |
| Adjutant General - Department of Emergency Services - Funding to provide emergency snow removal grants to counties and cities (SB 2393) | | | | 1,000,000 | | 1,000,000 |
| Adjutant General - Department of Emergency Services - Transfer to the state disaster relief fund (SB 2012) | | | | 43,000,000 | | 43,000,000 |
| Main Research Center - Estimated amount needed for bond payments on capital projects authorized by the 2005 Legislative Assembly. Payments were inadvertently omitted from the 2007-09 appropriation (HB 1023). | 100,499 | | 100,499 | 100,499 | | 100,499 |

| | Executive Budget Recommendation | | | Legislative Appropriation | | |
|--|---------------------------------|-------------|--------------|---------------------------|--------------|---------------|
| | General Fund | Other Funds | Total | General Fund | Other Funds | Total |
| Central Grasslands Research Center - Estimated amount needed for bond payments on capital projects authorized by the 2005 Legislative Assembly. Payments were inadvertently omitted from the 2007-09 appropriation (HB 1023). | 13,560 | | 13,560 | 13,560 | | 13,560 |
| North Central Research Center - Estimated amount needed for bond payments on capital projects authorized by the 2005 Legislative Assembly. Payments were inadvertently omitted from the 2007-09 appropriation (HB 1023). | 22,094 | | 22,094 | 22,094 | | 22,094 |
| Department of Transportation - State highway fund and public transportation fund portion of 2007-09 weather-related distributions (SB 2012) | | | | | 8,500,000 | 8,500,000 |
| Total deficiency appropriations for the 2007-09 biennium | \$10,496,503 | \$0 | \$10,496,503 | \$112,339,319 | \$29,152,403 | \$141,491,722 |