

EXECUTIVE SUMMARY

GENERAL FUND BUDGET SUMMARY

Estimated unobligated general fund balance - July 1, 2009	\$321,091,738 ¹
Add estimated 2009-11 general fund revenues and transfers	2,957,803,122
Total resources available	\$3,278,894,860
Less 2009-11 general fund appropriations	3,249,365,481
Estimated general fund balance - June 30, 2011	\$29,529,379 ²

¹This amount reflects a transfer of \$124,936,548 from the June 30, 2009, general fund balance to the budget stabilization fund, \$112,339,319 of 2007-09 deficiency appropriations, \$31,930,000 of estimated 2007-09 unspent general fund appropriation authority, and \$30,300,000 of additional estimated 2007-09 unspent general fund appropriation authority resulting from an enhanced federal medical assistance percentage (FMAP) included in the federal American Recovery and Reinvestment Act of 2009.

²In addition, the budget stabilization fund is projected to have a June 30, 2011, balance of \$324,936,548 and the permanent oil tax trust fund is projected to have a June 30, 2011, balance of \$51,758,047.

TOTAL APPROPRIATIONS SUMMARY

	2007-09 Legislative Appropriations	Increase (Decrease)	2009-11 Legislative Appropriations
General fund	\$2,574,313,275	\$675,052,206	\$3,249,365,481
Estimated income	4,049,667,487	1,549,241,897	5,598,909,384
Total all funds	\$6,623,980,762	\$2,224,294,103	\$8,848,274,865

2009-11 GENERAL FUND REVENUES

1. Provided for **general fund revenues** of \$3.28 billion, \$320.8 million or 10.8 percent more than the 2007-09 biennium revenues as included in the February 2009 legislative revenue forecast.
2. Anticipated state agency **general fund turnback** of \$62.2 million at the end of the 2007-09 biennium, including \$30.3 million resulting from an enhanced FMAP included in the American Recovery and Reinvestment Act of 2009.
3. Major areas of **revenue growth** (as compared to the revised revenue forecast for the 2007-09 biennium) include:
 - a. Sales and use taxes increasing by \$42.9 million or 4 percent.
 - b. Individual income tax collections increasing by \$41 million, or 6.7 percent.
 - c. Mineral leasing fees increasing by \$1.2 million, or 5.5 percent.
4. Major areas of **revenue decline** (as compared to the revised revenue forecast for the 2007-09 biennium) include:

- a. Interest income decreasing by \$12.2 million, or 31.2 percent.
 - b. Gaming tax collections decreasing by \$3.5 million, or 17.2 percent.
 - c. Motor vehicle excise taxes decreasing by \$39.9 million, or 31.4 percent, due primarily to providing for 25 percent of motor vehicle tax collections being deposited in the highway fund rather than the general fund.
5. Removed the \$60 million transfer from the **Bank of North Dakota** as provided for in the executive recommendation and authorized up to \$1 million to be transferred from the Bank of North Dakota to the general fund relating to the Ag PACE disaster program.
 6. Provided for **Mill and Elevator** transfers based on the level of Mill and Elevator profits each year. The anticipated transfer for the 2009-11 biennium is \$4.7 million, an increase of \$2.2 million compared to the executive recommendation of \$2.5 million.
 7. Provided \$435 million from the **permanent oil tax trust fund**, which is an increase of \$320 million as compared to the transfer of \$115 million during the 2007-09 biennium. Of the \$435 million, \$295 million relates to property tax relief.
 8. Included \$35 million from the **lands and minerals trust fund**, \$20 million more than the \$15 million transferred during the 2007-09 biennium.
 10. Anticipated **oil prices** to average from \$40 to \$45 per barrel in the first year of the 2009-11 biennium and \$50 to \$55 per barrel in the second year. The average oil price in April 2009 for North Dakota crude oil was \$42.68 per barrel.
 11. **Oil production** is anticipated to average 213,000 barrels per day for the 2009-11 biennium. Average production in April 2009 was 196,300 barrels per day.
 12. **Oil tax revenues** are \$71 million, the same as the 2007-09 biennium. North Dakota Century Code (NDCC) Section 57-51.1-07.2 provides that oil and gas production and oil extraction tax collections in excess of \$71 million be transferred from the general fund to the permanent oil tax trust fund. For the 2007-09 biennium, an estimated \$477.5 million is to be transferred to the permanent oil tax trust fund and \$71 million remains in the general fund. The estimated June 30, 2009, balance in the permanent oil tax trust fund is \$474.8 million. For the 2009-11 biennium, oil tax collections are estimated to total \$394.1 million, of which \$323.1 million will be transferred to the permanent oil tax trust fund and \$71 million will remain in the general fund. As discussed earlier, \$435 million is transferred from the trust fund to the general fund. The estimated June 30, 2011, balance in the permanent oil tax trust fund is \$51.8 million.

2009-11 GENERAL FUND APPROPRIATIONS

1. Provided general fund appropriations of \$3.25 billion, \$675.1 million or 26.2 percent more than the 2007-09 adjusted legislative appropriations.
2. Major general fund appropriations increases relate to:
 - a. Property tax relief for education - \$295 million.
 - b. Higher education - \$121.3 million.
 - c. Department of Public Instruction - \$98.9 million.
 - d. Department of Human Services - \$56.7 million.
 - e. State Historical Society - \$41.8 million.
 - f. Department of Commerce - \$29.9 million.
 - g. Main Research Center - \$16.1 million.
 - h. Office of Management and Budget - \$15.8 million.
 - i. Judicial branch - \$15.7 million.
 - j. Veterans' Home - \$12.6 million.
 - k. Tax Commissioner - \$11.3 million.

2009-11 SPECIAL FUNDS APPROPRIATIONS

1. Provided special funds (estimated income) appropriations of \$5.60 billion, \$1.6 billion more than the 2007-09 adjusted legislative appropriations.
2. Major special funds appropriations increases relate to:
 - a. Department of Human Services - \$346.2 million.
 - b. Department of Transportation - \$331.7 million.
 - c. Department of Public Instruction - \$187.8 million.
 - d. State Water Commission - \$149.9 million.
 - e. Adjutant General - \$114.9 million.
 - f. Governor's office - \$104.6 million.
 - g. Information Technology Department - \$95.9 million.
 - h. Department of Commerce - \$82.5 million.
 - i. Department of Corrections and Rehabilitation - \$47.4 million.
 - j. Housing Finance Agency - \$29.8 million.
 - k. State Department of Health - \$27 million.

2009-11 - ONGOING AND ONE-TIME RESOURCES AND APPROPRIATIONS

1. Projected "ongoing" general fund revenues are \$2,480.8 million for the 2009-11 biennium, \$493.7 million less than "ongoing" general fund appropriations of \$2,974.5 million.
2. Identified \$274.9 million of "one-time" general fund appropriations and \$15.1 million of "one-time" permanent oil tax trust fund appropriations for the 2009-11 biennium.
3. Retained an estimated \$406.2 million at the end of the 2009-11 biennium, \$29.5 million in the general fund, \$51.8 million in the permanent oil tax trust fund, and \$324.9 million in the budget stabilization fund. A total of \$1,319 million of estimated "one-time"

resources were available for the 2009-11 biennium, \$321.1 million of beginning general fund balance, \$200 million in the budget stabilization fund, and \$797.9 million in the permanent oil tax trust fund beginning balance and 2009-11 revenues.

FEDERAL FISCAL STIMULUS FUNDS

Appropriated \$657.8 million of **federal fiscal stimulus funds** from the American Recovery and Reinvestment Act of 2009. This funding is not to be considered part of agencies' base budget for the 2011-13 biennium. Program expenditures made with these funds will not be replaced with state funds after the American Recovery and Reinvestment Act of 2009 funds are no longer available. The following is a summary of the federal stimulus funds appropriated, related general fund appropriation reductions resulting from the receipt of federal fiscal stimulus funds compared to the executive budget, and estimated funding from the general fund needed for the 2011-13 biennium to replace federal stimulus funds:

	Federal Stimulus Funds Appropriated	General Fund Reductions Compared to Executive Budget	2011-13 General Fund Needed to Replace Federal Stimulus Funds
Fiscal stabilization - Other government services	\$19,055,342	(\$12,461,500)	
Fiscal stabilization - Education	85,644,337	(11,000,000)	\$11,000,000
FMAP change	66,500,000	(66,500,000)	66,500,000
Child support incentive matching funds	3,200,000	(2,763,082)	2,763,082
Job Service North Dakota administrative costs	1,039,443	(200,000)	200,000
Highway infrastructure investment	170,126,497		
Energy and energy conservation	34,585,000	(1,000,000)	
Other programs	277,678,205		
Total	\$657,828,824	(\$93,924,582)	\$80,463,082

HIGHER EDUCATION

1. Increased **general fund** support by \$121,259,906, or 25.7 percent, including approximately \$59.2 million of one-time funding from the general fund. The increase in funding is due in part to increasing funding for campus operations by approximately \$49.4 million, increasing funding for major capital projects by approximately

- \$27.8 million, and increasing funding for student financial assistance by approximately \$13.4 million.
2. Increased support from **special funds** by \$37,344,663, or 22.6 percent. Special funds support relates primarily to major capital projects funded from local sources or through the issuance of revenue bonds.
 3. Adjusted the authorized number of **full-time equivalent (FTE) positions** from 2,136.59 to 2,131.42 to reflect the number of FTE positions supported by the general fund.
 4. Provided funding of \$49.4 million from the general fund for **campus parity** as requested by the State Board of Higher Education for costs to continue the fiscal year 2009 legislatively authorized salary increases, 5 percent per year salary increases for the 2009-11 biennium, estimated health insurance increases, and operating inflation of 2 percent for fiscal year 2010 and 2.2 percent for fiscal year 2011.
 5. Provided funding of \$10 million from the general fund for **campus equity** payments.
 6. Provided funding of \$19,374,022, of which \$19,025,594 is from the general fund and \$348,428 is from federal funds, for the **student financial assistance grant program**. The total program funding amount represents an increase of \$13,386,525 from the 2007-09 legislative appropriation of \$5,987,497.
 7. Provided funding of \$7,050,000 from the general fund for **competitive research** matching funding. This represents an increase of \$1,400,000 from the 2007-09 legislative appropriation of \$5,650,000.
 8. Provided a **systems information technology services** pool of \$30,230,038, of which \$29,209,438 is from the general fund and \$1,020,600 is from the student loan trust fund, for support of the Higher Education Computer Network, the Interactive Video Network (IVN), the On-line Dakota Information Network (ODIN), and other related technology initiatives. The funding includes an increase of \$2,306,255 for parity, \$1,220,000 for increased bandwidth costs, and \$1,020,600 for ConnectND support positions.

ELEMENTARY AND SECONDARY EDUCATION

1. Provided funding of \$1,264,810,216, of which \$1,092,865,879 is from the general fund, \$85,644,337 is from federal funds, and \$86,300,000 is from the state tuition fund, for state school aid, including per student payments, transportation aid, special education, and grants for operations, one-time expenditures, and mill levy reductions. This level of funding represents an increase of \$484 million, of which \$388.3 million is from the general fund, \$85.6 million is from federal funds and \$10.1 million is from the state tuition fund, from the 2007-09 legislative appropriation of \$780,765,879.

2. Provided funding from the general fund for the following grants:
 - a. **National board certification** - \$102,500 (increase of \$62,500 from the 2007-09 biennium).
 - b. **Governor's School program** - \$410,000 (increase of \$90,000 from the 2007-09 biennium)
 - c. **National writing projects** - \$153,000 (increase of \$45,000 from the 2007-09 biennium).
 - d. **North Dakota Museum of Art** - \$345,000 (increase of \$50,000 from the 2007-09 biennium).
 - e. **North Dakota LEAD Center** - \$260,000 (increase of \$15,000 from the 2007-09 biennium).
 - f. **Teacher center network** - \$360,000 (increase of \$84,000 from the 2007-09 biennium).
 - g. **School food services** - \$1,380,000 (increase of \$300,000 from the 2007-09 biennium).
 - h. **Adult education grants** - \$1,850,000 (increase of \$795,000 from the 2007-09 biennium).
 - i. **North Dakota Geographic Alliance** - \$226,000 one-time grant to secure matching funds.
 - j. **North Central Council for School Television** - \$445,000 (increase of \$50,000 from the amount received through the contingent distribution of 2005-07 per student and transportation aid remaining at the close of the 2005-07 biennium).
 - k. **Atlantik-Brucke teacher exchange program** - \$75,000 (increase of \$25,000 from the amount received through the contingent distribution of 2005-07 per student and transportation aid remaining at the close of the 2005-07 biennium).
 - l. **North Dakota young entrepreneur education program** - \$100,000.
 - m. **"We the People" program** - \$18,000.
 - n. **Teacher support system grant program** - \$2.3 million.
 - o. **National board certification fund** - \$500,000.
 - p. **Continuing education grants** - \$100,000.

HUMAN SERVICES

1. Provided a total general fund appropriation for the Department of Human Services of \$650.6 million, \$56.7 million or 9.6 percent more than the \$593.9 million appropriated for the 2007-09 biennium.
2. Provided for the following funding changes due to changes in the state's **FMAP**. The FMAP determines the federal and state share of Medicaid expenditures:
 - a. Added \$10.2 million of additional funding from the general fund as a result of projected FMAP reductions for the 2009-11 biennium, same amount as provided for in the executive budget.
 - b. Provided a funding source change of \$66.5 million from the general fund to other funds due to the enhanced FMAP included in the American Recovery and Reinvestment Act of 2009.

- c. Provided a funding source change of \$9.5 million to the general fund from other funds due to an estimated decrease in the state's FMAP for the last seven months of the biennium.
- d. The schedule below presents recent and projected FMAPs for North Dakota:

Federal Fiscal Year	FMAP	Enhanced FMAP
2008	63.75%	N/A
2009	63.15%	69.95%
2010	63.01%	69.95%
2011	60.69% (estimate)	69.95% (first quarter)

- 3. Provided \$77.3 million, of which \$30.4 million is from the general fund, to provide a 6 percent **inflationary increase** in the second year of the biennium for rebased services (hospitals, physicians, chiropractors, and ambulances) and dentists and a 6 percent annual increase for providers of other services. The 2007 Legislative Assembly approved a 4 percent increase for the first year of the 2007-09 biennium and a 5 percent increase for the second year of the biennium.
- 4. Provided \$64.1 million, of which \$23.7 million is from the general fund, for **rebasement payment rates** for hospitals, physicians, chiropractors, and ambulances.
- 5. Added \$18 million, of which \$5.5 million is from the general fund, for a salary and benefit supplemental payment for **individuals employed by basic care and nursing care facilities**, except for administrators and contract nursing.
- 6. Added \$21.6 million, of which \$7.1 million is from the general fund, for a salary and benefit supplemental payment for **individuals employed by developmental disabilities providers**, except for administrators.
- 7. Provided funding of \$21.6 million, of which \$5.6 million is from the general fund, for the state **children's health insurance program**. The Legislative Assembly increased eligibility for the program from 150 percent to 160 percent of the federal poverty level instead of an increase to 200 percent of the federal poverty level as provided for in the executive budget.
- 8. Provided funding of \$3.4 million from the general fund for **extraordinary repairs** at the State Hospital and Developmental Center.

CAPITAL CONSTRUCTION

- 1. Includes a total of \$1,170.8 million for the following capital projects:
 - a. \$450 million for major capital projects.
 - b. \$51.2 million for extraordinary repairs.
 - c. \$669.6 million for bond payments and other projects.
 The funding sources for capital projects are:

	General Fund	Special Funds
Major capital projects	\$145,004,310	\$305,042,474
Extraordinary repairs	40,246,007	10,904,526
Bond payments	18,301,696	1,098,633
Other projects	311,043	649,894,620
Total	\$203,863,056	\$966,940,253

- 2. The Legislative Assembly did not provide for any major capital construction projects to be financed by bonding which would need to be repaid from the general fund.

STATE EMPLOYEES

- 1. Provided funding for **state employee salary increases** equal to 5 percent of salaries with a minimum increase of \$100 per month effective July 1, 2009, and 5 percent with a \$100 minimum effective July 1, 2010. Salary increases must be based on merit and equity and are not to be given across the board. Employees whose documented performance levels do not meet standards are not eligible for any salary increase. The Legislative Assembly did not change the executive recommendation for salary increases. Funding provided for these increases totals \$68.5 million, of which \$36.8 million is from the general fund. The 2009-11 legislative appropriation for the North Dakota University System included funding for parity to provide for inflationary costs, including the general fund share of 5 percent per year salary increases and health insurance increases.
- 2. Continued funding for the cost of **health insurance premiums** for state employees at \$826 per month per employee, an increase of \$168 or 25.5 percent compared to the 2007-09 biennium premium of \$658. Funding provided for this increase totals \$36.1 million, of which \$15.9 million is from the general fund.
- 3. Provides \$16 million to the Office of Management and Budget for **market equity compensation adjustments** for executive branch classified and nonclassified state employees. Of the \$16 million, \$9 million is from the general fund and \$7 million is from special funds.
- 4. Authorized a total of 11,101.18 **FTE positions**, 136.42 FTE positions more than the 2007-09 authorized level and 27 FTE positions less than the executive recommendation. The net increase, excluding higher education, is 141.59 FTE positions.

CORRECTIONS

- 1. Provided a total general fund appropriation for the Department of Corrections and Rehabilitation of \$164.1 million, \$9 million or 5.2 percent less than the \$173.1 million appropriated for the 2007-09 biennium.

2. Provided ongoing general fund appropriation for the Department of Corrections and Rehabilitation of \$142.7 million, \$14.2 million or 11 percent more than \$128.5 million appropriated for the 2007-09 biennium.
3. Provided \$64 million, of which \$19,465,804 is from the general fund and \$44,534,196 is from the State Penitentiary land fund, for completing the **renovation and expansion project** at the State Penitentiary.
4. Added 24 **new FTE positions**, including 19 positions relating to converting temporary positions to permanent positions.
5. Provided \$27.9 million, of which \$25 million is from the general fund, for **male inmate contract housing**.
6. Provided \$8.6 million from the general fund for **female inmate contract housing**.
7. Provided \$1.6 million, of which \$1.4 million is from the general fund, for **deferred maintenance**.

INFORMATION TECHNOLOGY

1. Provided \$103.4 million, of which \$56.1 million is from the general fund, for state **agency information technology projects** for the 2009-11 biennium.
2. Provided \$3.6 million, of which \$2.1 million is from the general fund, to the Information Technology Department for continued operation and development relating to the **Criminal Justice Information Sharing Initiative**.
3. Provided \$2.5 million, of which \$.2 million is from the general fund and \$2.3 million is from federal fiscal stimulus funds, to the Information Technology Department for continued development relating to the **Statewide Longitudinal Data System Initiative**. In addition, the Legislative Assembly provided a \$2.3 million contingent general fund appropriation to the Information Technology Department for costs associated with the Statewide Longitudinal Data System Initiative. The Information Technology Department may spend the general fund money only to the extent that federal funds are not available to provide the \$2.3 million from federal fiscal stimulus funds and subject to Budget Section approval.
4. Provided \$7.8 million, of which \$5.1 million is from the general fund, to the Information Technology Department for EduTech. The funding of \$7.8 million includes \$4.7 million, of which \$2 million is from the general fund, for the statewide deployment of the PowerSchool application in kindergarten through grade 12 schools. In addition, the Legislative Assembly provided for the transfer of 22 FTE positions from North Dakota State University to the Information Technology Department and 5 new FTE positions for EduTech.

ECONOMIC DEVELOPMENT

1. Appropriated \$15 million from the general fund for a transfer to the centers of excellence fund for providing funding to **centers of excellence** for the 2009-11 biennium. In addition, the Legislative Assembly provided a contingent general fund appropriation of \$5 million for transfer to the centers of excellence fund for providing additional centers of excellence funding for the 2009-11 biennium. The Office of Management and Budget may transfer this funding only if actual general fund revenues for the period July 1, 2009, through December 1, 2009, exceed estimated general fund revenues for that period by at least \$5 million as determined by the Office of Management and Budget based on the legislative estimates made at the close of the 2009 legislative session.
2. Provided \$11.1 million from the general fund to the Bank of North Dakota for the **PACE** fund (\$8 million), **Ag PACE** fund (\$2.4 million), and **biofuels PACE** fund (\$700,000), \$2.5 million less than the \$13.6 million appropriated for these funds for the 2007-09 biennium.
3. Provided \$3 million from the general fund to the Industrial Commission for renewable energy development programs.
4. Provided \$2,064,000 from the general fund to the Department of Commerce for the **North Dakota Trade Office**, \$564,000 more than the 2007-09 biennium general fund appropriation of \$1.5 million.
5. Provided \$900,000 from the general fund to the Department of Commerce for the **Operation Intern** program, \$300,000 more than the 2007-09 biennium general fund appropriation of \$600,000.
6. Provided \$1 million from the general fund to the Department of Commerce for **workforce enhancement grants**, \$1 million less than the 2007-09 biennium general fund appropriation of \$2 million.
7. Provided a \$1.25 million general fund appropriation for the North Dakota Development Fund for providing financing to **early childhood facilities** and provided a \$500,000 general fund appropriation to the Department of Commerce for early childhood facility grants for technical assistance, a business plan, or infrastructure.
8. Provided \$2 million, of which \$1 million is from the general fund and \$1 million is from federal fiscal stimulus funds, for a cost-share program for installation of **biofuel blender pumps**.

TRANSPORTATION

1. Anticipated **federal highway construction funds** of \$500.9 million for the 2009-11 biennium compared to \$453.7 million for the 2007-09 biennium.
2. Provided that 25 percent of **motor vehicle excise tax collections**, after the allocation to the state aid distribution fund, be deposited in the highway fund rather than the general fund and the remaining amount continue to be deposited in the general fund. This change is

estimated to result in \$30.5 million of additional highway fund revenue during the 2009-11 biennium.

3. Changed the **highway tax distribution fund formula** for allocating motor vehicle fuel tax and registration fee collections to the state, cities, counties, townships, and public transportation programs.
4. Provided \$59.9 million of funding from the general fund for **2007-09 weather-related cost-sharing** distributions to the state highway fund, counties, cities, townships, and the public transportation fund.
5. Provided \$2.5 million of special funds for **highway-rail grade crossing safety**.
6. Provided \$52.6 million for **Devils Lake area road projects**, including \$4.6 million from the highway fund transferred from the general fund and \$48 million of federal funds.

MILITARY-RELATED PROGRAMS

1. Provided \$500,000 from the general fund to the Adjutant General for expansion of the existing **veterans' bonus program** to include multiple deployments and provided that unexpended funds from the

2005-07 biennium for the veterans' bonus program be carried over and utilized for similar bonuses during the 2009-11 biennium.

2. Provided \$2,470,500 from the general fund to the Adjutant General for the **tuition and enlistment compensation program**, the same amount provided for the 2007-09 biennium.
3. Provided \$1,377,409 from the general fund to the Adjutant General for a **reintegration program** for providing support for all service members and their families.

PROPERTY TAX RELIEF

Provided property tax relief by appropriating \$295 million from the general fund for the 2009-11 biennium to the Department of Public Instruction for allocation to school districts to reduce school district property taxes. The funding provides for a reduction of up to 75 mills in school district property tax levies and replacement of the revenue to school districts through mill levy reduction grants. The Legislative Assembly also provided for a transfer of \$295 million in 2010 from the permanent oil tax trust fund to the property tax relief sustainability fund to be used for property tax relief allocation after the 2009-11 biennium.

DISASTER-RELATED FUNDING

1. Provided funding totaling \$7,059,166 from the general fund for the following expenses relating to disasters occurring prior to 2009:

	2007-09 General Fund Deficiency Appropriation	2009-11 General Fund Appropriation	Total
Adjutant General - Funding to repay the Bank of North Dakota for the state's share of disaster costs (HB 1023)	\$3,422,553		\$3,422,553
University of North Dakota - Funding to repay the Bank of North Dakota for the state's share of disaster costs (HB 1023)	2,858,771		2,858,771
North Dakota State University - Funding to repay the Bank of North Dakota for the state's share of disaster costs (HB 1023)	527,842		527,842
Adjutant General - Funding for grants to political subdivisions for disaster, emergency response, and disaster recovery costs relating to 2007 tornado damage (HB 1015)		\$250,000	250,000
Total	\$6,809,166	\$250,000	\$7,059,166

2. Provided funding totaling \$231,050,000, of which \$117,800,000 is from the general fund, for the following expenses relating to disasters occurring in 2009:

	2007-09 General Fund Deficiency Appropriation	2007-09 Special Funds Deficiency Appropriation	2009-11 General Fund Appropriation	2009-11 Special Funds Appropriation	Total
Weather-related assistance for matching federal United States Department of Agriculture funds to assist North Dakota ranchers affected by severe winter weather and flooding (HB 1015)		\$250,000			\$250,000
Weather-related cost-sharing program (SB 2012)	\$59,900,000				59,900,000
Emergency snow removal grants (HB 1023) (SB 2393)	2,400,000				2,400,000
Transfer from the general fund to the state disaster relief fund (SB 2012)	43,000,000				43,000,000
Funding from the state disaster relief fund for emergency snow removal grants to counties, cities, and townships (\$20 million) and for costs relating to the 2009 flood-related disasters, snow removal damage to roads, and other disasters (\$23 million) (SB 2012)				1	1
Funding for costs relating to the 2009 flood-related disasters (SB 2444)			\$12,500,000	\$20,000,000	32,500,000
Additional funding for costs relating to the 2009 flood-related disasters (HB 1016)				50,000,000	50,000,000
Total	\$105,300,000	\$250,000	\$12,500,000	\$70,000,000	\$188,050,000 ¹

¹Funding of \$43 million was appropriated from the state disaster relief fund but is not included in the amounts shown on this schedule. Because the \$43 million transfer from the general fund to the state disaster fund is shown, the \$43 million special funds appropriation is not shown to avoid overstating the total funds being spent on state disasters.