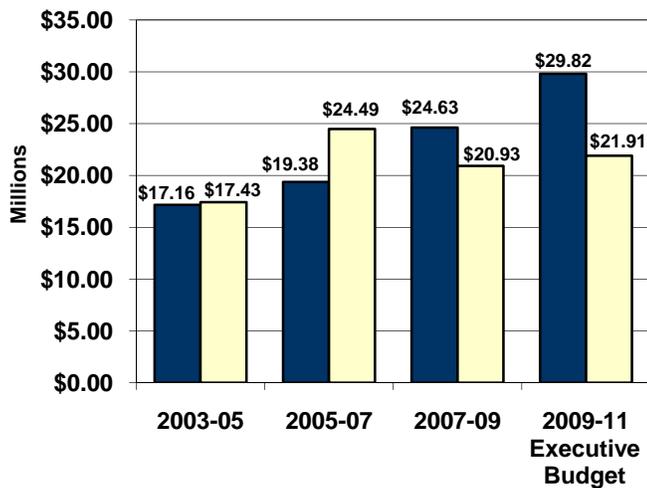


**Department 125 - Attorney General
 House Bill No. 1003**

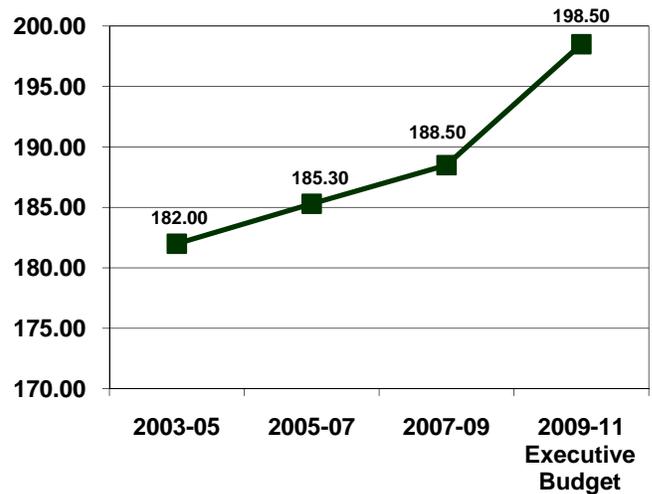
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	198.50	\$29,815,200	\$21,908,977	\$51,724,177
2007-09 Legislative Appropriations	188.50	24,626,296	20,926,170	45,552,466 ¹
Increase (Decrease)	10.00	\$5,188,904	\$982,807	\$6,161,711

¹The 2007-09 appropriation amounts include \$218,464, \$194,215 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$25,000 of additional general fund appropriations from the state contingencies appropriation and \$200,000 of additional special funds authority resulting from Emergency Commission action during the 2007-09 biennium. In addition, the 2007-09 appropriation amounts do not include \$3,147,322 of special funds capital construction carryover.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$29,815,200	\$0	\$29,815,200
2007-09 Legislative Appropriations	23,183,456	1,442,840	24,626,296
Increase (Decrease)	\$6,631,744	(\$1,442,840)	\$5,188,904

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding to address salary equity issues (\$1,303,733) and related second-year salary increases (\$66,126). The House removed this funding.	\$1,225,443	\$144,416	\$1,369,859
2. Removes one-time funding provided for the 2007-09 biennium for information technology projects		(\$402,260)	(\$402,260)
3. Increases federal funding for Bureau of Criminal Investigation operating expenses		\$1,107,116	\$1,107,116
4. Adds 3 FTE Crime Laboratory forensic scientist positions (\$359,757) and related operating expenses (\$109,000)	\$468,757		\$468,757

5. Adds 1 FTE position to assist with civil commitments for sexually dangerous individuals (\$156,387) and related operating expenses (\$75,000). The House removed this FTE position and related funding.	\$231,387		\$231,387
6. Adds 1 FTE position to assist with DNA evidence testing in the new Crime Laboratory (\$119,919) and related operating expenses (\$63,705). The House removed this FTE position and related funding.	\$140,944	\$42,680	\$183,624
7. Adds 1 FTE information technology position (\$159,198) and related operating expenses (\$14,334)	\$173,532		\$173,532
8. Adds 5.5 FTE positions to assist with child care provider background checks (\$399,112) and related operating expenses (\$507,369). The House removed these FTE positions and related funding.	\$906,481		\$906,481
9. Provides funding from the Attorney General refund fund for a laboratory management information sharing system		\$700,000	\$700,000
10. Removes funding for capital projects for the 2007-09 biennium (Crime Laboratory)	(\$1,442,840)	(\$3,347,322)	(\$4,790,162)
11. Removes 1 FTE computer network specialist I position and a .5 FTE auditor II position		(\$168,864)	(\$168,864)

Other Sections in Bill

Section 7 provides for the statutory changes necessary to increase the Attorney General's salary as follows:

Annual salary authorized by the 2007 Legislative Assembly:

July 1, 2007	\$83,991
July 1, 2008	\$87,351

Proposed annual salary recommended in the 2009-11 executive budget:

July 1, 2009	\$91,719
July 1, 2010	\$96,304

The executive budget recommendation provided funding for elected officials' salary increases equal to 5 percent of salaries, effective July 1, 2009, and 5 percent effective July 1, 2010.

Continuing Appropriations

Assets forfeiture fund - North Dakota Century Code (NDCC) Section 54-12-14 - To pay costs related to law enforcement activities of the Attorney General's office.

Lottery operating fund - NDCC Section 53-12.1-06 - To pay costs of operating the lottery.

Refund fund - NDCC Section 54-12-18 - To pay costs of the consumer protection and Antitrust Division and the Gaming Division.

Special operations team reimbursement fund - NDCC Section 54-12-23 - To reimburse city and county governments that provide special operations team services to rural areas.

Sobriety program fund - Section 11 of Senate Bill No. 2003 (2007) - To establish a pilot sobriety program for one or more judicial districts for the 2007-09 biennium. The continuing appropriation is authorized for the 2007-09 biennium.

Multijurisdictional Drug Task Force fund - NDCC Section 54-12-26 - To provide support for the narcotics enforcement efforts of the state.

Major Related Legislation

House Bill No. 1040 - This bill provides for a procedure for missing person investigations.

House Bill No. 1041 - This bill relates to statutory changes necessary for the implementation of a statewide automated victim information and notification (SAVIN) system.

House Bill No. 1306 - This bill authorizes the Attorney General to establish a statewide 24/7 sobriety program, creates the 24/7 sobriety program fund, and provides a continuing appropriation to the Attorney General from the fund for program expenses.

House Bill No. 1368 - This bill provides an appropriation of \$200,000 from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund to the Attorney General to be made available to the State Fire Marshal for processing, testing, enforcement, and oversight activities related to reduced ignition propensity standards for cigarettes. This bill also provides an appropriation of \$25,000 from the fire prevention and public safety fund to the Attorney General to be made available to the State Fire Marshal for supporting fire safety and prevention programs.

House Bill No. 1575 - This bill provides an appropriation of \$185,946 from the general fund and \$15,164 from other funds to the Attorney General to allow participation of peace officers employed by the Bureau of Criminal Investigation in the defined benefit retirement plan.

Senate Bill No. 2043 - This bill provides that the Racing Commission is subject to the supervision and direction of the Attorney General's office.

Senate Bill No. 2161 - This bill would require the Bureau of Criminal Investigation to establish and maintain a statewide file system relating to lost, missing, or runaway children.

ATTACH:1