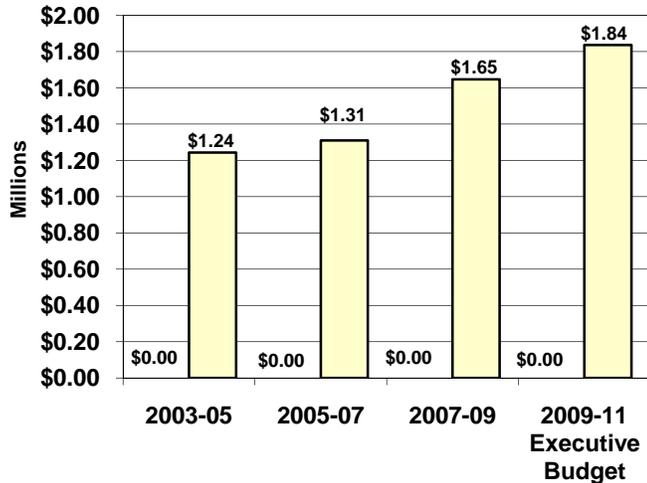


**Department 140 - Office of Administrative Hearings
 Senate Bill No. 2017**

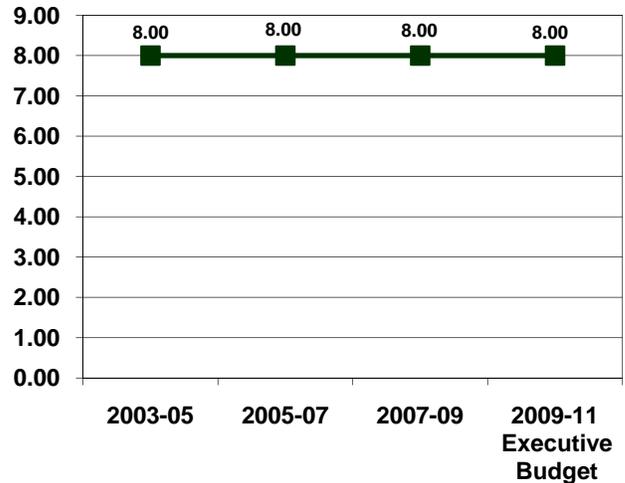
| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------|--------------|-------------|------------------------|
| 2009-11 Executive Budget | 8.00 | \$0 | \$1,836,105 | \$1,836,105 |
| 2007-09 Legislative Appropriations | 8.00 | 0 | 1,646,699 | 1,646,699 ¹ |
| Increase (Decrease) | 0.00 | \$0 | \$189,406 | \$189,406 |

¹The 2007-09 appropriation amounts include \$3,836 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

First House Action

The Senate did not change the executive budget recommendation for the Office of Administrative Hearings. Attached is a summary of first house changes.

Executive Budget Highlights

| | General Fund | Other Funds | Total |
|--|--------------|-------------|----------|
| 1. Provides funding to address salary equity issues, including \$1,200 for the related second-year salary increase | | \$11,793 | \$11,793 |

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1113 - This bill relates to state employee complaint appeals.

House Bill No. 1464 - This bill relates to Workforce Safety and Insurance administrative hearings.

Senate Bill No. 2357 - This bill relates to discharge for cause hearings.

ATTACH:1