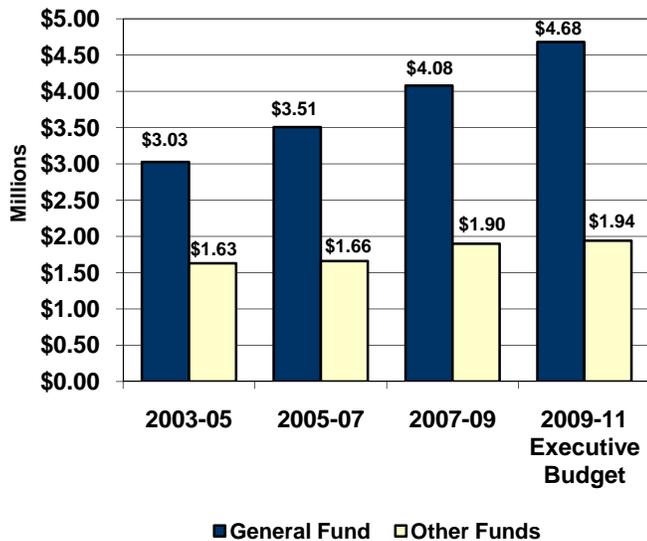


**Department 250 - State Library
 House Bill No. 1013**

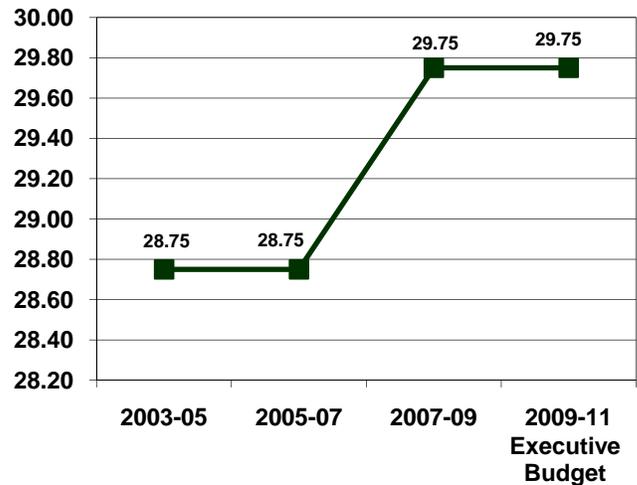
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	29.75	\$4,680,390	\$1,939,695	\$6,620,085
2007-09 Legislative Appropriations	29.75	4,078,187	1,898,325	5,976,512 ¹
Increase (Decrease)	0.00	\$602,203	\$41,370	\$643,573

¹The 2007-09 appropriation amounts include \$117,746, \$100,674 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$4,680,390	\$0	\$4,680,390
2007-09 Legislative Appropriations	4,078,187	0	4,078,187
Increase (Decrease)	\$602,203	\$0	\$602,203

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Increases fees - professional services expense to provide total online library resources funding to \$320,000	\$120,000		\$120,000
2. Increases state aid to public libraries to provide a total of \$1,300,000	\$100,000		\$100,000
3. Decreases supply/material - professional expense to provide a total of \$225,000	(\$25,000)		(\$25,000)
4. Decreases fees - professional services expense to provide a total of \$677,573	(\$90,199)		(\$90,199)
5. Provides funding to address salary equity issues, including \$4,344, of which \$3,779 is from the general fund, for the related second-year salary increase. The House removed this funding.	\$79,362	\$11,859	\$91,221

Other Sections in Bill

State aid to public libraries - Section 12 provides that, of the \$1,300,000 provided for aid to public libraries, no more than one-half is to be expended during the fiscal year ending June 30, 2010.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

No major legislation is under consideration affecting this agency.

ATTACH:1