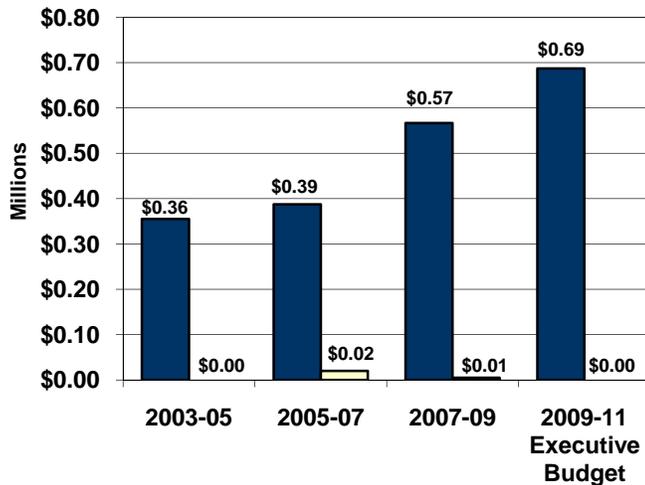


Department 316 - Indian Affairs Commission
Senate Bill No. 2005

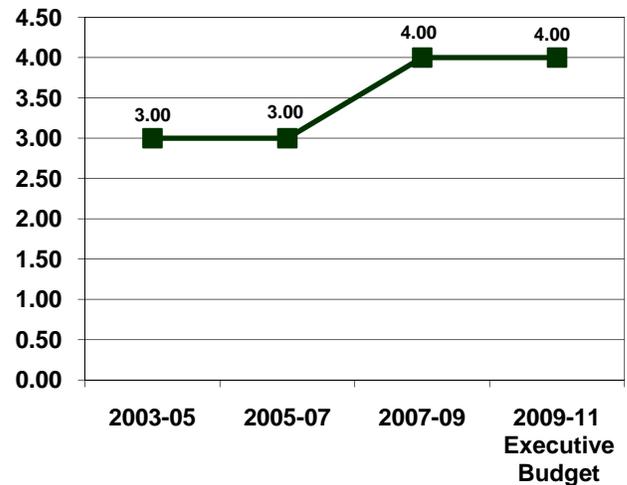
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	4.00	\$687,185	\$0	\$687,185
2007-09 Legislative Appropriations	4.00	566,594	5,000	571,594 ¹
Increase (Decrease)	0.00	\$120,591	(\$5,000)	\$115,591

¹The 2007-09 appropriation amounts include \$336 from the general fund for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$687,185	\$0	\$687,185
2007-09 Legislative Appropriations	566,594	0	566,594
Increase (Decrease)	\$120,591	\$0	\$120,591

First House Action

The Senate did not change the executive budget recommendation for the Indian Affairs Commission. Attached is a summary of first house changes.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides \$4,600 to address salary equity issues, including \$1,200 for the related second-year salary increase	\$4,600		\$4,600
2. Provides funding to allow the commission to develop an American Indian Youth Leadership Academy	\$40,000		\$40,000

Continuing Appropriations

Indian Affairs Commission printing fund - North Dakota Century Code Section 54-36-08 - Used to defray expenses incurred by the commission in producing and distributing publications and educational materials.

Major Related Legislation

House Bill No. 1059 - This bill corrects the names of the members of the Indian Affairs Commission and authorizes the commission to accept gifts, grants, donations, legacies, and devises from any source which are appropriate for the purposes of the commission.