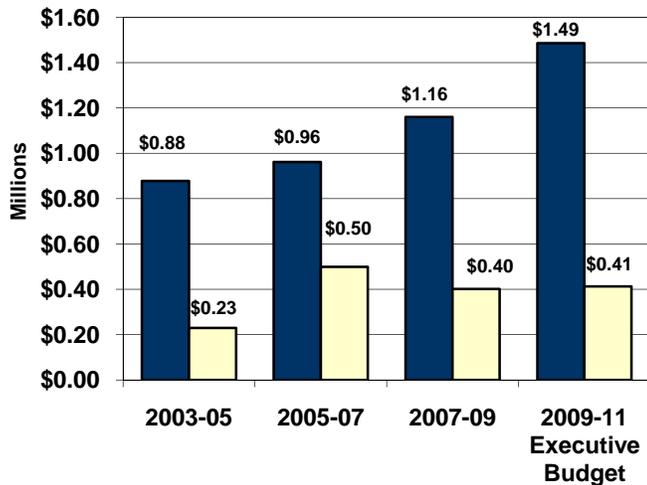


**Department 406 - Labor Commissioner
 House Bill No. 1007**

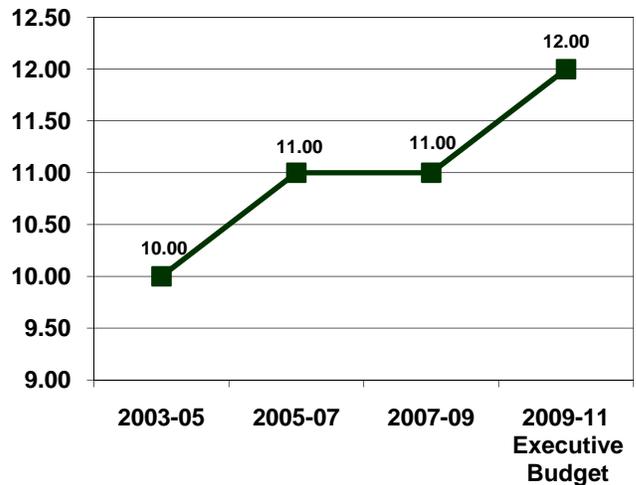
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	12.00	\$1,485,451	\$412,751	\$1,898,202
2007-09 Legislative Appropriations	11.00	1,160,282	401,341	1,561,623 ¹
Increase (Decrease)	1.00	\$325,169	\$11,410	\$336,579

¹The 2007-09 appropriation amounts include \$11,032 from the general fund for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$1,425,451	\$60,000	\$1,485,451
2007-09 Legislative Appropriations	1,160,282	0	1,160,282
Increase (Decrease)	\$265,169	\$60,000	\$325,169

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds a new compliance investigator FTE position (\$110,884) and related operating expenses (\$3,100). The House removed this FTE position and the related funding.	\$113,984		\$113,984
2. Provides funding of \$13,868 to address salary equity issues, including funding of \$1,200 for related second-year salary increases. The House removed this funding.	\$13,868		\$13,868
3. Provides one-time funding for costs associated with procuring an updated research study of the perception and extent of discrimination in the state. The House removed this funding.	\$60,000		\$60,000

Continuing Appropriations

There are no continuing appropriations for this agency.

Major Related Legislation

No major legislation is under consideration affecting this agency.