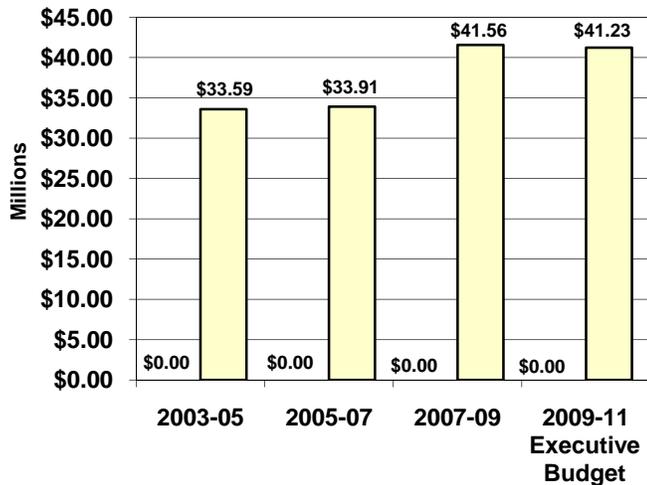


Department 473 - Housing Finance Agency
Senate Bill No. 2014

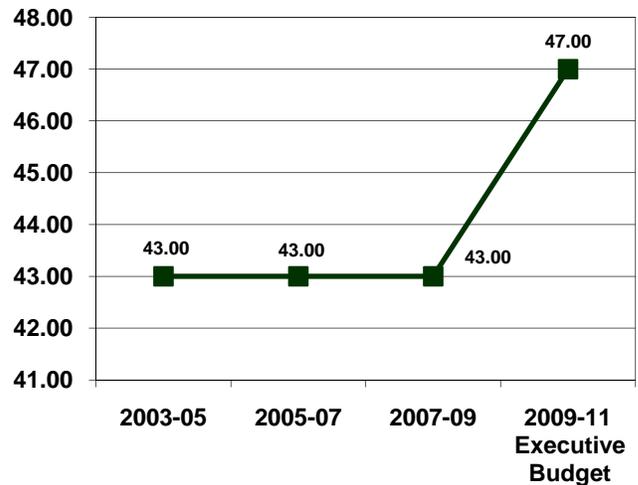
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	47.00	\$0	\$41,232,188	\$41,232,188
2007-09 Legislative Appropriations	43.00	0	41,564,176	41,564,176 ¹
Increase (Decrease)	4.00	\$0	(\$331,988)	(\$331,988)

¹The 2007-09 appropriation amounts include \$34,886 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding to address salary equity issues (\$109,656) and related second-year salary increases (\$5,483)		\$115,139	\$115,139
2. Provides one-time funding for relocation and furnishing expenses		\$248,000	\$248,000
3. Increases funding for program utilization		\$2,302,810	\$2,302,810
4. Increases funding for program outreach		\$383,127	\$383,127
5. Provides funding for 4 FTE program growth and outreach positions		\$533,120	\$533,120
6. Decreases federal funds received for Housing and Urban Development grants		(\$1,692,440)	(\$1,692,440)
7. Reduces the reserve for loan losses from \$6 million to \$3 million		(\$3,000,000)	(\$3,000,000)

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

No major legislation is under consideration affecting this agency.