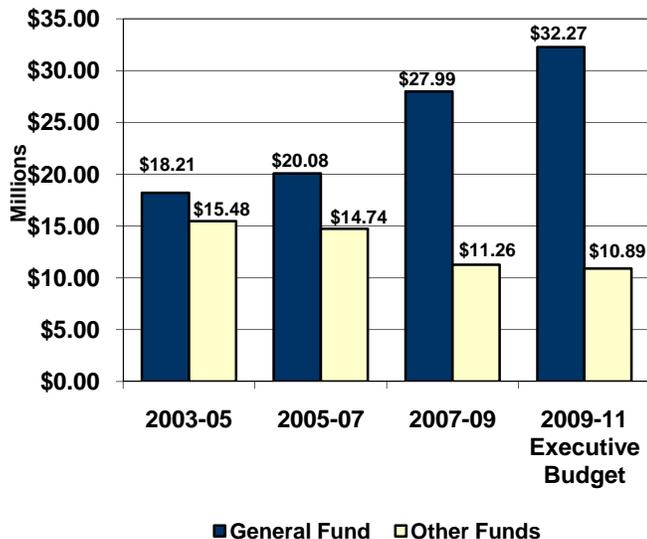


**Department 504 - Highway Patrol
 Senate Bill No. 2011**

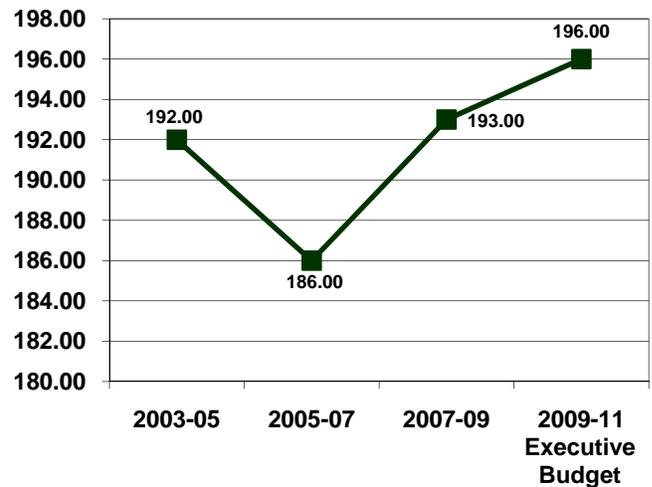
| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------|--------------|--------------|-------------------------|
| 2009-11 Executive Budget | 196.00 | \$32,273,403 | \$10,893,730 | \$43,167,133 |
| 2007-09 Legislative Appropriations | 193.00 | 27,991,922 | 11,262,634 | 39,254,556 ¹ |
| Increase (Decrease) | 3.00 | \$4,281,481 | (\$368,904) | \$3,912,577 |

¹The 2007-09 appropriation amounts include \$147,028, \$96,599 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

| | Ongoing General Fund Appropriation | One-Time General Fund Appropriation | Total General Fund Appropriation |
|------------------------------------|------------------------------------|-------------------------------------|----------------------------------|
| 2009-11 Executive Budget | \$32,093,403 | \$180,000 | \$32,273,403 |
| 2007-09 Legislative Appropriations | 27,149,922 | 842,000 | 27,991,922 |
| Increase (Decrease) | \$4,943,481 | (\$662,000) | \$4,281,481 |

First House Action

The Senate did not change the executive budget recommendation for the Highway Patrol. Attached is a summary of first house changes.

Executive Budget Highlights

| | General Fund | Other Funds | Total |
|--|--------------|-------------|-----------|
| 1. Provides funding of \$525,000 to address salary equity issues, including \$25,000 for the related second-year salary increase | \$525,000 | | \$525,000 |
| 2. Provides one-time funding for Capitol security upgrades (\$80,000) and weigh station repairs (\$100,000) | \$180,000 | | \$180,000 |
| 3. Adds 2 additional FTE Capitol security positions (\$264,882) and related operating expenses (\$150,336) | \$415,218 | | \$415,218 |
| 4. Adds 1 FTE permit technician position | \$91,798 | | \$91,798 |
| 5. Provides funding for increased cellular card usage | \$148,000 | \$22,000 | \$170,000 |
| 6. Increases the officer per diem from \$170 per month to \$220 per month | \$168,000 | | \$168,000 |
| 7. Increases funding from the general fund and highway tax distribution fund for motor pool costs | \$556,247 | \$203,753 | \$760,000 |

8. Removes one-time funding provided for the 2007-09 biennium (\$842,000) (\$842,000)
for in-car video equipment (\$642,000), Capitol security software
(\$50,000), and automated external defibrillators (\$150,000)

Other Sections in Bill

Section 3 provides the Highway Patrol with the authority to transfer funds from the deferred maintenance line item to address extraordinary repair needs.

Section 4 provides for \$4,550,725 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.

Section 5 provides for an increase in Highway Patrol officer per diem from \$170 per month to \$220 per month for the 2009-11 biennium.

Continuing Appropriations

Highway Patrol assets forfeiture fund - North Dakota Century Code Section 39-03-18 - Deposits of funds obtained from forfeiture proceedings.

Major Related Legislation

House Bill No. 1233 - This bill removes federal shared forfeiture proceedings from the types of forfeitures deposited in the Highway Patrol assets forfeiture fund.

ATTACH:1