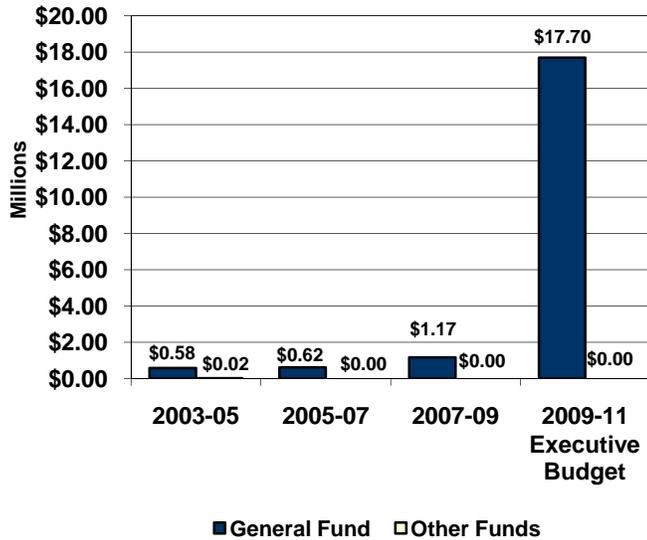


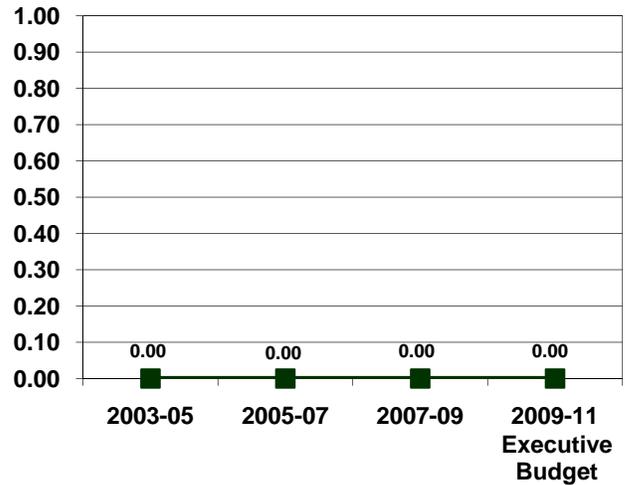
**Department 665 - State Fair Association
 Senate Bill No. 2009**

	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	0.00	\$17,697,150	\$0	\$17,697,150
2007-09 Legislative Appropriations	0.00	1,167,150	0	1,167,150
Increase (Decrease)	0.00	\$16,530,000	\$0	\$16,530,000

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$697,150	\$17,000,000	\$17,697,150
2007-09 Legislative Appropriations	1,167,150	0	1,167,150
Increase (Decrease)	(\$470,000)	\$17,000,000	\$16,530,000

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Removes 2007-09 biennium capital asset funding, including an asphalt overlay project (\$265,000), startup costs related to the new grandstand (\$250,000), and bond payments (\$210,000)	(\$725,000)		(\$725,000)
2. Increases funding for premiums from \$442,150 to \$487,150 from the general fund	\$45,000		\$45,000
3. Provides funding for bond payments	\$210,000		\$210,000
4. Provides one-time funding for construction of a new grandstand. The Senate increased project authorization \$1 million to provide a total of \$18 million, reduced the general fund appropriation to \$15 million, and added \$3 million of other funds.	\$17,000,000		\$17,000,000

Other Sections in Bill

Grandstand project - Section 3 declares the \$18 million appropriation for the grandstand project an emergency.

Continuing Appropriations

State Fair operating fund - North Dakota Century Code Section 4-02.1-15 provides all income, fees, rents, interest, and any other money received by the State Fair Association are to be deposited in a special fund, and those funds are appropriated as a standing appropriation for the purposes provided in the chapter.

Major Related Legislation

No major legislation is currently under consideration affecting this agency.

ATTACH:1