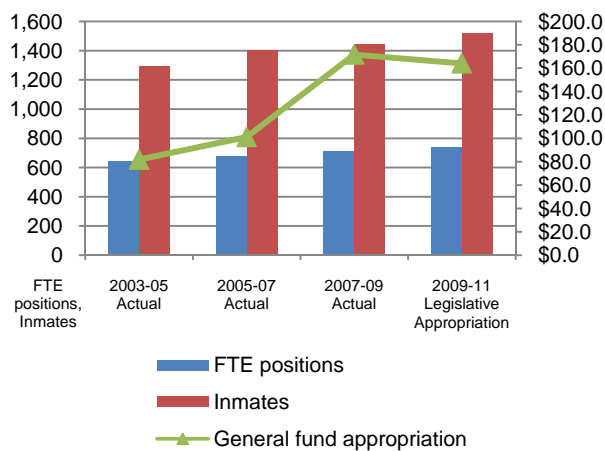


**DEPARTMENT OF CORRECTIONS AND
REHABILITATION FTE POSITIONS, INMATES,
AND GENERAL FUND APPROPRIATIONS
(Amounts Shown in Millions)**

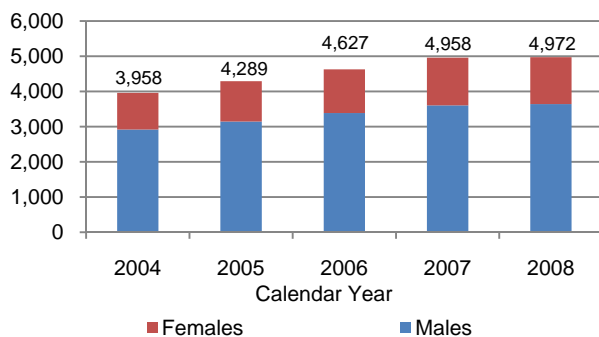


Biennium	General Fund Appropriation (In Millions)	Average Daily Inmate Population	FTE Positions
2003-05	\$81.7	1,294	644.18
2005-07	\$101.1	1,405	677.28
2007-09	\$171.6 ¹	1,444	711.29
2009-11	\$164.1 ¹	1,519 ²	735.29

¹Includes \$41 million of one-time funding for 2007-09 biennium and \$19.5 million of one-time funding for 2009-11 biennium for prison expansion project.

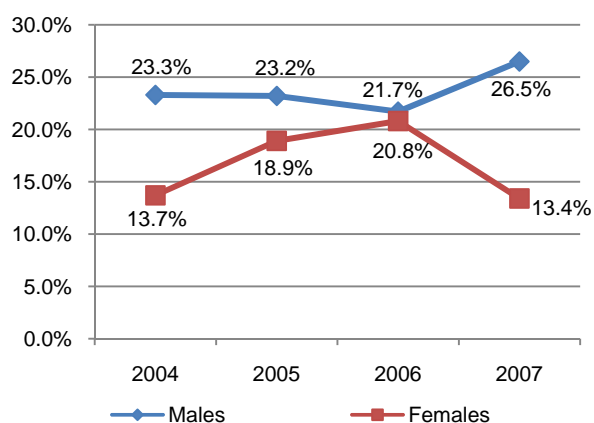
²Estimate.

PAROLE AND PROBATION



Calendar Year	Females	Males	Total
2004	1,040	2,918	3,958
2005	1,142	3,147	4,289
2006	1,242	3,385	4,627
2007	1,355	3,603	4,958
2008	1,331	3,641	4,972

RECIDIVISM RATES



Calendar Year	Males Released	Returned for a New Crime	Returned for a Technical Violation	Total Returned	Total Returned Rates
2004	721	57	111	168	23.3%
2005	776	53	127	180	23.2%
2006	814	43	134	177	21.7%
2007	758	45	156	201	26.5%

Calendar Year	Females Released	Returned for a New Crime	Returned for a Technical Violation	Total Returned	Total Returned Rates
2004	124	5	12	17	13.7%
2005	148	3	25	28	18.9%
2006	173	9	27	36	20.8%
2007	149	4	16	20	13.4%

Calendar Year	Total Released	Returned for a New Crime	Returned for a Technical Violation	Total Returned	Total Returned Rates
2004	845	62	123	185	21.9%
2005	924	56	152	208	22.5%
2006	987	52	161	213	21.6%
2007	907	49	172	221	24.4%

NOTE: The numbers shown for inmates returning to prison reflect the number of inmates released during the calendar year who returned to prison for a new crime or technical violation within 12 months of release.

Source: Department of Corrections and Rehabilitation