

**MAJOR NEW CAPITAL CONSTRUCTION EXECUTIVE BUDGET RECOMMENDATIONS FOR THE 2009-11 BIENNIUM
COMPARED TO 2007-09 LEGISLATIVE APPROPRIATIONS**

Bill No.	Agency or Institution	Project	2009-11 Executive Budget Recommendations			2007-09 Legislative Appropriations		
			General Fund	Special Funds	Bonding	General Fund	Special Funds	Bonding
SB 2003	Bismarck State College (227)	Technical Center renovation	\$3,000,000	\$409,500				
SB 2003	Lake Region State College (228)	Wind energy project	2,609,920					
SB 2003	Williston State College (229)	New dormitory (revenue bonds)			\$9,375,000			
		Science laboratory renovation	1,610,000					
SB 2003	University of North Dakota (230)	College of Business and Public Administration renovation and addition		20,500,000				
		Energy and Environmental Research Center storage and support building		1,540,000				
		Indoor track and practice facility		19,500,000				
		Relocation and renovation of Oxford House		750,000				
		Renovation and addition to the Education Building	11,200,000					
		Starcher Hall research area emergency generator		600,000				
SB 2003	North Dakota State University (235)	Auxillary enterprises renovation - West dining service (revenue bonds)			7,000,000			
		Bison Sports Arena (carryover from 2003-05)		25,500,000				
		Ellig Sports Complex softball field (carryover from 2007-09)		4,500,000				
		Niskanen Apartments (revenue bonds)			20,000,000			
		Minard Hall - Phase 3	13,000,000					
		Student health services expansion		1,100,000				
SB 2003	State College of Science (238)	Horton Hall renovation	5,700,000					
		Parking lot 4 (revenue bonds)			1,136,000			
		Robertson Hall expansion (revenue bonds)			6,000,000			
SB 2003	Dickinson State University (239)	Campuswide master plan	2,000,000					
SB 2003	Mayville State University (240)	Agassiz Hall housing renovation (revenue bonds)			3,668,500			
		Science building and Byrnes Quanbeck Library renovation/addition	4,958,325					
SB 2003	Minot State University (241)	Parking lot maintenance		1,000,000				
		Physical plant building and boiler replacement	3,750,000	6,250,000				
		Wellness Center (revenue bonds)		5,000,000	5,000,000			
SB 2003	Valley City State University (242)	W.E. Osmon Fieldhouse Wellness Center - Phase I		15,000,000				
		Snoeyenbos Residence Hall renovation (revenue bonds)			3,500,000			
		Campuswide master plan	1,000,000					
SB 2003	Minot State University - Bottineau (243)	Coal boilers replacement	800,000					
		Entrepreneurial Center for Horticulture		2,000,000				
SB 2003	North Dakota Forest Service (244)	Greenhouse - Towner	300,000					
HB 1013	School for the Deaf	Replace standby generator		127,640				
SB 2006	Aeronautics Commision (412)	Terminal, wildlife fencing, and walkway at International Peace Garden		400,000				
SB 2015	Department of Corrections and Rehabilitation (530)	State Penitentiary building project	22,465,804	44,534,196				
HB 1016	Adjutant General (540)	East operation center facility	450,000					
		Estimated federal construction		15,000,000				
		Readiness Center addition		12,000,000				
		Regional Training Institute (RTI)		6,000,000				
SB 2020	Branch research centers (628)	Headquarters facility parking lot/landscaping		350,000				
SB 2020	NDSU Main Research Center (640)	Beef research facility	2,612,400					
		Branch Research centers renovations/additions	2,937,200					
		Research greenhouse complex	11,450,400					
SB 2009	State Fair Association (665)	Grandstand	17,000,000					

HB 1018 State Historical Society (701)	Compact shelving for third floor of the state archives	350,000		
	Maintenance shop at Fort Buford State Historic Site	100,000	25,000	
	Heritage Center expansion	18,000,000	12,000,000	
	Shelter/conservation of train at Camp Hancock State Historic Site	150,000		
HB 1017 Game and Fish Department (720)	Land acquisition		800,000	
HB 1019 Parks and Recreation Department (750)	Fort Ransom State Park peninsula acquisition	50,000		
	Fort Stevenson State Park campground upgrade	468,000		
	Road repair and chip seal projects	1,412,468		
	Sully Creek State Park RV dump and comfort station	160,000		
	Turtle Mountain trails		250,000	
	Turtle River State Park campground upgrade	269,300		
SB 2012 Department of Transportation (801)	Land and buildings		2,694,400	
Total 2009-11 executive budget recommendation		<u>\$127,803,817</u> ¹	<u>\$197,830,736</u> ¹	<u>\$55,679,500</u> ¹
Total 2007-09 legislative appropriations			<u>\$76,952,998</u> ²	<u>\$189,649,052</u> ² <u>\$22,714,000</u> ²

¹ The executive budget recommendation also includes \$669,605,992 for other projects consisting of:
\$548,627,256 for contractor payments in the Department of Transportation (all from other funds).
\$2,026,921 for Department of Transportation bond payments (all from other funds).
\$75,748,072 for water projects (all from other funds).
\$16,866,625 for State Water Commission bond payments (all from other funds).
\$19,400,329 for bond payments (\$18,301,696 from the general fund, \$1,098,633 from other funds).
\$5,405,746 for ConnectND bond payments from Information Technology Department charges to agencies.
\$1,531,043 for other projects and payments (\$311,043 from the general fund, \$1,220,000 from other funds).

² Represents the total appropriation for major new capital construction provided by the 2007 Legislative Assembly. Please refer to the Legislative Council's *Analysis of Legislative Changes to the Executive Budget 2007-09 Biennium* for details regarding the 2007-09 appropriations. The 2007 Legislative Assembly authorized the State Board of Higher Education to issue \$22,714,000 of revenue bonds.