

ECONOMIC DEVELOPMENT - GENERAL FUND APPROPRIATIONS

	2005-07 Legislative Appropriation	2007-09 Legislative Appropriation	2009-11 Executive Recommendation	Increase (Decrease)
Department of Commerce - SB 2018				
Administration				
Marketing program		\$1,304,352 ¹	\$1,305,162 ¹	\$810
Discretionary funds	\$1,450,127	1,450,127	928,083	(522,044)
Partner programs	150,000	50,000	2,022,044 ²	1,972,044
Trade Office		1,500,000	2,000,000	500,000
Division of Economic Development and Finance				
Operating costs	4,876,020	2,497,997 ¹	2,694,310 ¹	196,313
North Dakota Development Fund, Inc.		3,000,000		(3,000,000)
Economic development initiatives	500,000	286,846	186,846	(100,000)
Agricultural Products Utilization Commission	1,446,046	1,662,115	1,686,630	24,515
Innovation and technology				
Operating costs		702,109	601,641	(100,468)
Innovate ND program		150,000	250,000	100,000
Division of Workforce Development				
Operating costs	313,056	110,058	1,014,794	904,736
Operation Intern		600,000	1,200,000	600,000
Economic development initiatives		760,000		(760,000)
Transfer to the workforce enhancement fund		2,000,000	2,000,000	
Matching grants to communities to establish or expand child care options			3,500,000	3,500,000
Division of Community Services				
Cost-share programs for installation of biofuels blender pumps and other alternative energy projects			2,000,000	2,000,000
Total	\$8,735,249	\$16,073,604	\$21,389,510	\$5,315,906
Department of Agriculture - HB 1009				
Pride of Dakota	\$139,594	\$250,000	\$250,000	
Agricultural mediation	84,360	120,497	152,023	\$31,526
Total	\$223,954	\$370,497	\$402,023	\$31,526
Department of Career and Technical Education - SB 2019				
Farm management program	\$499,802	\$549,802	\$749,802	\$200,000
Workforce training contracts	1,350,000	3,000,000	3,305,000	305,000
Total	\$1,849,802	\$3,549,802	\$4,054,802	\$505,000
Job Service North Dakota - SB 2016				
Workforce 20/20	\$1,480,628	\$1,500,000	\$1,512,491	\$12,491
Industrial Commission - SB 2014				
Renewable energy development fund		\$3,000,000	\$5,000,000	\$2,000,000

Bank of North Dakota - SB 2014				
PACE	\$5,700,000	\$8,000,000	\$8,000,000	
Ag PACE		1,400,000	1,400,000	
Biodiesel PACE	1,200,000			
Biofuels PACE		4,200,000	1,400,000	(\$2,800,000)
Total	\$6,900,000	\$13,600,000	\$10,800,000	(\$2,800,000)
Total economic development funding	\$19,189,633	\$38,093,903	\$43,158,826	\$5,064,923
¹ The marketing program now under administration was previously included in the operating costs of the Division of Economic Development and Finance. ² This amount includes funding for Small Business Development Centers, the Manufacturing Extension Partnership, American Indian Business Development Office, and rural development business and technology programs. Funding for these programs was previously included in other divisions.				