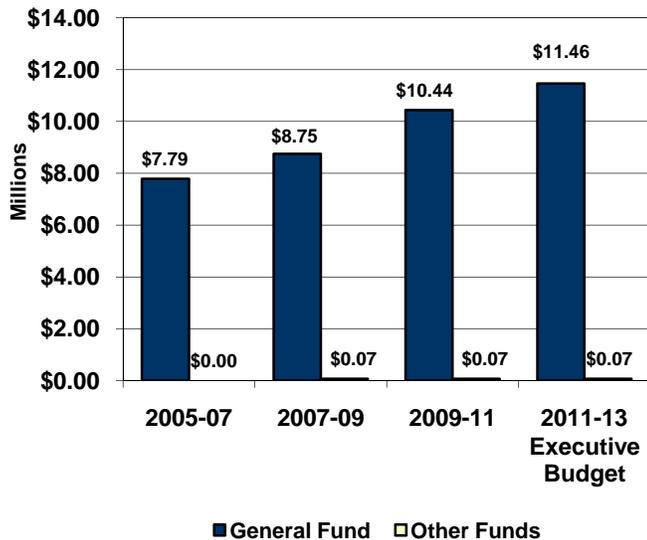


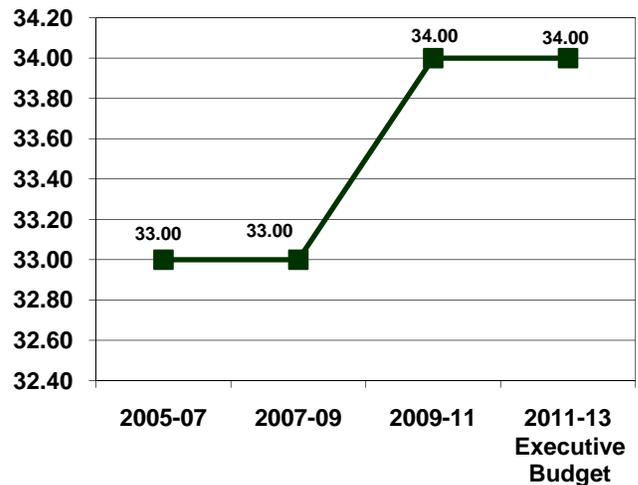
**Department 160 - Legislative Council
 House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	34.00	\$11,461,158	\$70,000	\$11,531,158
2009-11 Legislative Appropriations	34.00	10,439,503	70,000	10,509,503
Increase (Decrease)	0.00	\$1,021,655	\$0	\$1,021,655

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$10,489,593	\$634,807	\$11,124,400
2009-11 Legislative Appropriations	10,269,503	170,000	10,439,503
Increase (Decrease)	\$220,090	\$464,807	\$684,897

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds funding for increasing legislator per diem from \$148 per day to \$152 per day for fiscal year 2012 and \$157 per day for fiscal year 2013	\$36,471		\$36,471
2. Adds funding for increasing legislator per diem (\$25,150) and travel (\$31,140) relating to increased interim committee membership and increased lodging reimbursement rates	\$56,290		\$56,290
3. Continues funding for performance pay adjustments (total of \$55,000)	\$5,000		\$5,000
4. Adds funding for increasing the daily lodging reimbursement from \$63 per night plus tax to \$70 plus tax for fiscal year 2012 and \$77 plus tax for fiscal year 2013	\$36,504		\$36,504
5. Adds funding for other increases in travel such as attendance at Energy Council meetings, CSG meetings, and other out-of-state travel	\$150,323		\$150,323
6. Decreases funding for information technology consulting	(\$280,750)		(\$280,750)
7. Adds one-time funding for office improvements	\$50,000		\$50,000
8. Adds one-time funding for Administrative Code and website information technology projects	\$483,807		\$483,807
9. Adds one-time funding for computer replacement	\$76,000		\$76,000

10. Adds one-time funding for office equipment replacement	\$25,000	\$25,000
11. Removes one-time funding provided for the 2009-11 biennium relating primarily to state employee compensation study, office improvements, and equipment replacements	(\$170,000)	(\$170,000)

Other Sections in Bill

Continuation of appropriation authority - Section 4 provides that the unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2009-11 biennium be continued.

Continuing Appropriations

Legislative services fund - North Dakota Century Code Section 54-35-19 - This fund is used for depositing and spending funds relating to legislative information.

Significant Audit Findings

There are no significant audit findings for the Legislative Council.

Major Related Legislation

House Bill No. 1062 provides for the following recommendation of the Legislative Compensation Commission:

- Increase the compensation for regular, special, or organizational sessions by 3 percent per year from \$148 per day to \$152 per day effective July 2011 and \$157 per day effective July 2012.
- Increase the interim compensation rate by 3 percent per year from \$148 per day to \$152 per day effective July 2011 and \$157 per day effective July 2012.

Senate Bill No. 2053 extends the Committee on Tribal and State Relations.