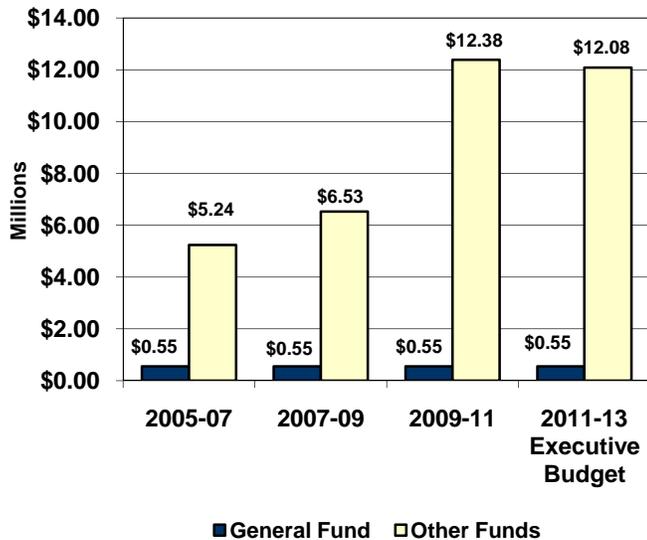


Department 412 - Aeronautics Commission
House Bill No. 1006

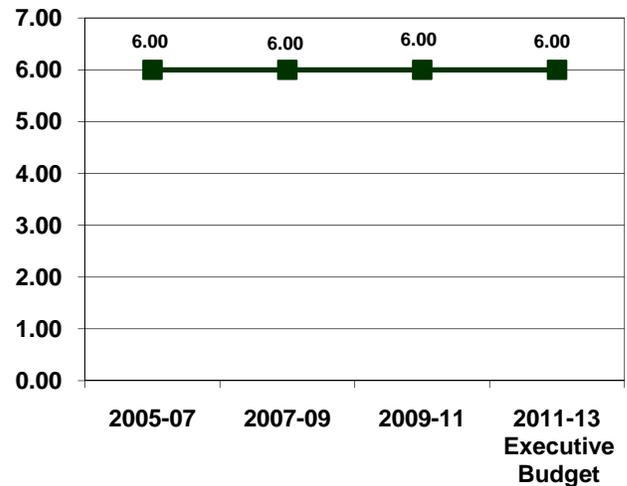
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	6.00	\$550,000	\$12,083,688	\$12,633,688
2009-11 Legislative Appropriations	6.00	550,000	12,382,666	12,932,666 ¹
Increase (Decrease)	0.00	\$0	(\$298,978)	(\$298,978)

¹The 2009-11 appropriation amounts include \$14,000 of other funds for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$550,000	\$0	\$550,000
2009-11 Legislative Appropriations	550,000	0	550,000
Increase (Decrease)	\$0	\$0	\$0

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adjusts funding for operating expenses as follows:			
Travel		\$44,500	\$44,500
Buildings, grounds, and maintenance		205,000	205,000
Printing		8,000	8,000
Insurance		(9,000)	(9,000)
Rental/leases of buildings and land		45,138	45,138
Repairs		(27,526)	(27,526)
Fees - Professional services		140,000	140,000
Other		10,505	10,505
Total		\$416,617	\$416,617
2. Decreases funding for the air carrier airport grant program from \$3,300,000, of which \$550,000 is from the general fund, to \$3,200,000, of which \$550,000 is from the general fund		(\$100,000)	(\$100,000)
3. Decreases funding for the general aviation airport grant program from \$2,530,000 to \$2,430,000		(\$100,000)	(\$100,000)
4. Decreases funding for grants to airports for installation of ADS-B navigational systems from \$900,000 to \$600,000		(\$300,000)	(\$300,000)

5. Decreases funding for grants to airports for automated weather observing systems and master plans from \$2,960,000 to \$2,610,000	(\$350,000)	(\$350,000)
6. Increases funding for aviation education grants from \$100,000 to \$200,000	\$100,000	\$100,000
7. Removes capital assets funding for the 2009-11 biennium	(\$400,000)	(\$400,000)
8. Provides funding for extraordinary repairs (\$100,000) and construction of a terminal and installation of wildlife fencing (\$230,000) at the airport at the International Peace Garden	\$330,000	\$330,000

Continuing Appropriations

There are no continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

Special funds - House Bill No. 1132 amends the powers and duties of the Aeronautics Commission and provisions relating to the use of special funds received by the Aeronautics Commission.