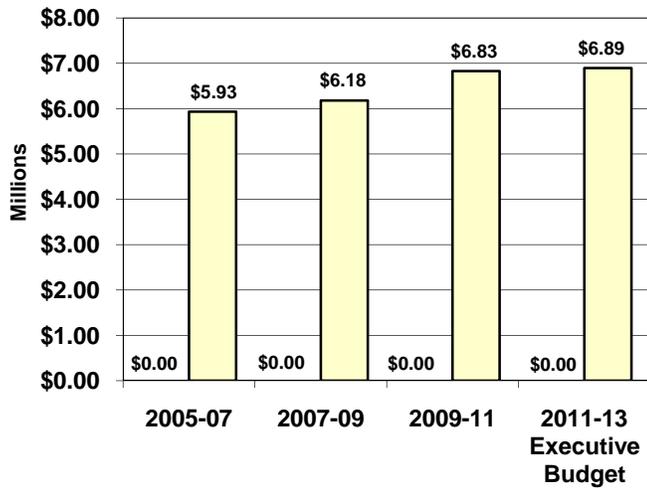


**Department 616 - State Seed Department  
 House Bill No. 1022**

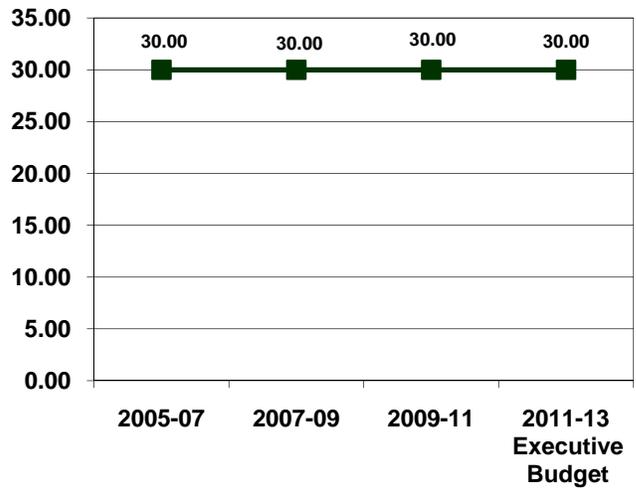
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	30.00	\$0	\$6,894,011	\$6,894,011
2009-11 Legislative Appropriations	30.00	0	6,827,495	6,827,495 <sup>1</sup>
Increase (Decrease)	0.00	\$0	\$66,516	\$66,516

<sup>1</sup>The 2009-11 legislative appropriation amounts include \$22,000 of other funds for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

**Agency Funding**



**FTE Positions**



■ General Fund □ Other Funds

**Executive Budget Highlights**

1. Adds inflationary and volume increases to operating expenses
2. Removes funding provided in the 2009-11 biennium for capital assets relating to capital projects (\$200,000), extraordinary repairs (\$98,500), laboratory testing equipment (\$55,000), and the information technology system (\$200,000)
3. Adds funding for capital assets in the 2011-13 biennium relating to extraordinary repairs (\$165,692), a generator (\$35,000), laboratory testing equipment (\$35,000), and the information technology system (\$160,000)

	General Fund	Other Funds	Total
		\$15,000	\$15,000
		(\$553,500)	(\$553,500)
		\$395,692	\$395,692

**Continuing Appropriations**

No continuing appropriations for this agency.

**Significant Audit Findings**

None.

**Major Related Legislation**

**House Bill No. 1027 - Seed laws - Rewrite** - Rewrites the laws pertaining to the State Seed Department and includes a continuing appropriation of all moneys collected by the State Seed Department (Agriculture Committee).