Legislative Assembly
Budget 150
House Bill No. 1001

	FTE Positions	General Fund	Other Funds	Total
2011-13 legislative appropriation	0.00	$14,267,917[1]	$0	$14,267,917
2009-11 legislative appropriation	0.00	16,014,554	0	16,014,554
2011-13 appropriation increase (decrease) to 2009-11 appropriation	0.00	($1,746,637)	$0	($1,746,637)

[1]This amount includes $2,242,706 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is $12,025,211.

Item Description	Status/Result
One-time funding - The Legislative Assembly identified a total of $2,242,706 from the general fund of one-time funding items, of which $510,750 is for computer equipment replacement, $500,000 is for committee room renovations and improvements, $800,000 is for voting system upgrades, $272,018 is for a redistricting special session, and $159,938 is for information technology projects.	The following is a summary of the status of the Legislative Assembly's one-time funding:

Computer equipment replacement	As of March 31, 2012, the Legislative Assembly has spent $409,087 of the computer equipment replacement funding.
Committee room renovations and improvements	As of March 31, 2012, the Legislative Assembly has spent $98,043 of the committee room renovations and improvements funding.
Voting system upgrades	The Legislative Assembly is in the process of updating both the House of Representatives and Senate voting systems through a contract with International Roll Call. The project is estimated to cost $935,110.
Redistricting special session	Expenses for the five-legislative-day special legislative session in November 2011 totaled $228,312.
Information technology projects	As of March 31, 2012, the Legislative Assembly has spent $44,581 of the information technology projects funding.