

**Agronomy Seed Farm  
Budget 649  
House Bill No. 1020**

|   | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b>     |
|---|----------------------|---------------------|--------------------|------------------|
| 2011-13 legislative appropriation                                     | 3.00                 | \$0                 | \$1,435,168        | \$1,435,168      |
| 2009-11 legislative appropriation                                     | <u>3.00</u>          | <u>0</u>            | <u>1,275,238</u>   | <u>1,275,238</u> |
| 2011-13 appropriation increase<br>(decrease) to 2009-11 appropriation | 0.00 <sup>1</sup>    | \$0                 | \$159,930          | \$159,930        |

<sup>1</sup>The number of 2009-11 authorized FTE positions is based on 3 FTE positions authorized by the Legislative Assembly in 2009. Section 8 of 2009 Senate Bill No. 2020 authorized the State Board of Higher Education to adjust FTE positions as needed. The State Board of Higher Education did not change any FTE positions pursuant to this section.

| <b>Item Description</b>                       | <b>Status/Result</b> |
|---|----------------------|
| There are no items to report for this agency. |                      |