

**Governor
Budget No. 101
Senate Bill No. 2001**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	18.00	\$3,773,942	\$21,517,716	\$25,291,658
2011-13 legislative appropriations	18.00	3,773,942	21,517,716	25,291,658
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$299,584	(\$83,181,963)	(\$82,882,379)

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	\$3,474,358	\$0	\$3,474,358
2011-13 legislative appropriations	3,708,942	65,000	3,773,942
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$234,584	\$65,000	\$299,584
Percentage increase (decrease) to 2009-11 appropriations	6.8%	N/A	8.6%
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	0%	0%	0%

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Governor's office is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action: The Legislative Assembly did not change the executive recommendation for the Governor's office.				
Total	0.00	\$0	\$0	\$0

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 18 FTE positions, the same as the 2009-11 biennium.

One-Time Funding

In Section 2 of Senate Bill No. 2001, the Legislative Assembly identified \$21,582,716 of one-time funding for the 2011-13 biennium, including \$65,000 from the general fund and \$21,517,716 from special funds. The funding of \$65,000 from the general fund is for the transition of staff, and the \$21,517,716 of special funds is federal education jobs funding to be transferred to the Department of Public Instruction. Section 3 of Senate Bill No. 2001 provides that the federal education jobs funding transferred to the Department of Public Instruction and appropriated to the department in Senate Bill No. 2013 is one-time funding for the 2011-13 biennium. The department may not request funding from the general fund to replace this one-time funding in its base budget request for the 2013-15 biennium.

Other Sections in Bill

Additional funding - Section 4 provides a continuing appropriation for the Governor to receive and spend any additional federal or other funds available during the 2011-13 biennium.

Governor and Lieutenant Governor salaries - Sections 5 and 6 provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries. The Legislative Assembly authorized 2011-13 biennium annual salary increases of 3 percent for elected officials. The Governor's annual salary is increased from the current level of \$110,285 to \$113,594, effective July 1, 2011, and to \$117,001, effective July 1, 2012. The Lieutenant Governor's annual salary is increased from the current level of \$85,615 to \$88,183, effective July 1, 2011, and to \$90,829, effective July 1, 2012.