

**State Seed Department
Budget No. 616
House Bill No. 1022**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	30.00	\$0	\$6,894,011	\$6,894,011
2011-13 legislative appropriations	30.00	0	6,894,011	6,894,011
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$0	\$66,516	\$66,516 ¹

¹The 2009-11 legislative appropriation amounts include \$22,000 of other funds for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	\$0	\$0	\$0
2011-13 legislative appropriations	0	0	0
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$0	\$0	\$0
Percentage increase (decrease) to 2009-11 appropriations	N/A	N/A	N/A
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	N/A	N/A	N/A

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the State Seed Department is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action: The Legislative Assembly did not change the executive recommendation.				
Total	0.00	\$0	\$0	\$0

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 30 FTE positions, the same as the 2009-11 biennium.

Related Legislation

Seed laws rewrite - House Bill No. 1027 provides for the rewrite of laws pertaining to the State Seed Department and includes a continuing appropriation of all money collected by the State Seed Department.