Council on the Arts
Budget No. 709
House Bill No. 1010

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	5.00	$1,398,602	$1,854,860	$3,253,462
2011-13 legislative appropriations	**5.00**	**1,363,602**	**1,854,860**	**3,218,462**
Legislative increase (decrease) to executive budget	0.00	($35,000)	$0	($35,000)
Legislative increase (decrease) to 2009-11 appropriations	0.00	($5,132)	$119,374	$114,242

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	$1,311,284	$57,450	$1,368,734
2011-13 legislative appropriations	**1,363,602**	**0**	**1,363,602**
2011-13 legislative increase (decrease) to 2009-11 appropriations	$52,318	($57,450)	($5,132)
Percentage increase (decrease) to 2009-11 appropriations	4.0%	(100.0%)	(0.4%)
2011-13 legislative increase (decrease) to executive budget	($20,000)	($15,000)	($35,000)
Percentage increase (decrease) to executive budget	(1.4%)	(100.0%)	(2.5%)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Council on the Arts is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed one-time funding added in the executive recommendation for a grant for CulturePulse web marketing.		($15,000)		($15,000)
Reduced funding for travel expenses.		(20,000)		(20,000)
Total	0.00	($35,000)	$0	($35,000)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 5 FTE positions, the same as the 2009-11 biennium.

One-Time Funding

The executive recommendation included one-time funding of $15,000 from the general fund for a grant for CulturePulse web marketing. This funding was removed by the Legislative Assembly.