

COMPARISON OF EXECUTIVE BUDGET AND LEGISLATIVE APPROPRIATIONS FOR THE 2009-11 BIENNIUM

| Major Category | Executive Budget 2009-11 | | Legislative Appropriation 2009-11 | | Increase (Decrease) From Executive Budget to Legislative Appropriation | |
|--------------------------------------|-----------------------------|-----------------|--------------------------------------|--------------------------|--|---------------|
| | General Fund | Total Funds | General Fund | Total Funds | General Fund | Total Funds |
| General Government | \$276,696,871 | \$458,568,927 | \$269,297,379 | \$654,969,287 | (\$7,399,492) | \$196,400,360 |
| Elementary and Secondary Education | 820,302,441 | 1,180,107,587 | 814,405,590 | 1,328,026,744 | (5,896,851) | 147,919,157 |
| Property Tax Relief - Education | 0 | 0 ¹ | 295,000,000 | 295,000,000 | 295,000,000 | 295,000,000 |
| Higher Education | 614,224,947 | 778,620,991 | 593,296,143 | 796,060,507 | (20,928,804) | 17,439,516 |
| Other Education | 40,281,578 | 78,945,346 | 41,134,000 | 70,599,631 | 852,422 | (8,345,715) |
| Human Services | 721,512,545 | 2,262,086,961 | 650,645,814 | 2,287,745,951 | (70,866,731) | 25,658,990 |
| Other Health and Welfare | 32,161,012 | 288,577,777 | 48,668,716 | 329,052,892 | 16,507,704 | 40,475,115 |
| Regulatory | 36,340,300 | 310,666,362 | 34,243,364 | 341,869,592 | (2,096,936) | 31,203,230 |
| Public Safety | 234,410,695 | 435,864,762 | 235,824,028 | 554,901,374 | 1,413,333 | 119,036,612 |
| Agriculture and Economic Development | 156,129,230 | 339,992,185 | 179,549,603 ² | 456,185,331 ² | 23,420,373 | 116,193,146 |
| Natural Resources | 58,862,046 | 445,942,999 | 82,700,844 | 485,247,968 | 23,838,798 | 39,304,969 |
| Transportation | 120,000,000 | 1,130,182,250 | 4,600,000 | 1,248,615,588 | (115,400,000) | 118,433,338 |
| Total | \$3,110,921,665 | \$7,709,556,147 | \$3,249,365,481 | \$8,848,274,865 | \$138,443,816 | ##### |

¹ The executive budget recommendation included a continuing appropriation to the Department of Public Instruction for mill levy reduction grants to school districts.

² The amounts shown for agriculture and economic development include \$4,450,000 to be transferred by the Office of Management and Budget from the general fund to the centers of excellence fund as provided for in Section 4 of House Bill No. 1015.