

FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009 - ANTICIPATED FUNDS AND 2009-11 APPROPRIATIONS

The schedule below details potential federal stimulus funds to be received by the state, federal stimulus funds appropriated, and related changes.

Bill No. - Agency	Anticipated ARRA Funds Available	Amounts Included in 2009 Legislation		
		ARRA Funds Appropriated	General Fund Reductions Compared to Executive Budget	Contingent General Fund Appropriations
Federal Program				
HB 1001 - Governor				
Fiscal stabilization - Education - See HB 1013 - Department of Public Instruction				
Fiscal stabilization - Other government services - To be transferred for the following:	\$19,055,342			
Office of Management and Budget (from Governor)				
Administrative costs (HB 1015)		\$289,494		
Database of state expenditures (SB 2018)		400,000		
Department of Public Instruction (from Governor)				
Administrative costs relating to federal fiscal stimulus payment to schools (HB 1013)		326,348		
Early Childhood Learning Council operating expenses (HB 1013)		20,000		
English language learner grant to a regional education association (SB 2212)		40,000		
University of North Dakota (from Governor)				
Education Building (SB 2003)		11,200,000	(\$11,200,000)	
Simulation Laboratory Initiative (SB 2266)		500,000		
Minot State University (from Governor)				
Swain Hall (SB 2003)		5,000,000		
Indian Affairs Commission (from Governor)				
American Indian Language Preservation Committee (HB 1399)		18,000		
Adjutant General (from Governor)				
Boiler replacement, construction of an east operations center, and information technology enhancements (HB 1016)		1,261,500	(1,261,500)	
Total - Fiscal stabilization - Other government services	\$19,055,342	\$19,055,342	(\$12,461,500)	
HB 1003 - Attorney General				
Edward J. Byrne Memorial Justice Assistance Grant	\$3,162,336	\$1,652,426		
Internet Crimes Against Children Task Force	413,449	216,174		
Community oriented policing services	1,244,402			
Rural Law Enforcement Assistance Act	641,106	390,588		
Total - Attorney General	\$5,461,293	\$2,259,188		
HB 1012 - Department of Human Services				
Federal medical assistance percentage increase	\$96,800,000	\$66,500,000	(\$66,500,000)	
Elderly nutrition services	485,000	485,000		
Child support incentive matching funds	3,200,000	3,200,000	(2,763,082)	
Rehabilitation services and disability assistance and independent living	2,043,000	2,043,000		
Individuals With Disabilities Education Act - Part C	2,140,000	2,140,000		
Supplemental nutrition assistance program	9,874,747	9,874,747		
Temporary assistance for needy families	Unknown			
Child care development block grant (HB 1418)	3,644,000	3,644,000		
Senior employment program	143,288	143,288		
Older blind	3,170	3,170		

Bill No. - Agency	Anticipated ARRA Funds Available	Amounts Included in 2009 Legislation		
		ARRA Funds Appropriated	General Fund Reductions Compared to Executive Budget	Contingent General Fund Appropriations
Federal Program				
Total - Department of Human Services	\$118,333,205	\$88,033,205	(\$69,263,082)	
HB 1013 - Department of Public Instruction				
Fiscal stabilization funds - Education	\$85,644,337	\$85,644,337	(\$11,000,000)	
Title I - Part A	27,415,262	27,415,262		
Title I - School improvement	7,145,000	7,145,000		
Title II - Part D - Technology	3,209,375	3,209,375		
Individuals With Disabilities Education Act	27,413,988	27,413,988		
McKinney-Vento Homeless Assistance Act	150,000	150,000		
National school lunch program	230,000	230,000		
The emergency food assistance program	85,426	85,426		
Clean diesel (from State Department of Health)		1,730,000		
Total - Department of Public Instruction	\$151,293,388	\$153,023,388	(\$11,000,000)	
HB 1016 - Adjutant General				
Military energy-related maintenance and repairs	\$2,522,270	\$2,522,270		
HB 1020 - State Water Commission				
Bureau of Reclamation water resource projects (appropriated for Southwest Pipeline Project)	\$20,000,000	\$12,000,000		
SB 2004 - State Department of Health				
Water quality grants	\$194,300	\$194,300		
Superfund arsenic trioxide project grants	7,000,000	7,000,000		
Clean diesel grants (provided to the Department of Public Instruction)	1,730,000	1,730,000		
Clean water state revolving loan fund	19,239,100	769,564		
Drinking water state revolving loan fund	19,500,000	780,000		
Stop Violence Against Women grant	812,159			
Domestic violence sexual assault organizations (SB 2004)		511,661		
Domestic violence sexual assault organizations (SB 2230)		1,000,000		
Women, infants, and children	160,265	61,800		
Prevention and wellness fund grants	Unknown			
Immunization services (SB 2333)		1,200,000		\$1,200,000
Total - State Department of Health	\$48,635,824	\$13,247,325		\$1,200,000
SB 2010 - Council on the Arts				
National Endowment for the Arts	\$290,000	\$290,000		
SB 2012 - Department of Transportation				
Highway infrastructure investment	\$170,126,497	\$170,126,497		
Transit programs	5,956,174	5,956,174		
Amount of highway infrastructure investment funds available for transportation enhancement projects - \$5,103,795				
Parks and Recreation Department (HB 1019)				
Turtle River State Park pedestrian bridge		300,000		
Turtle Mountain Scenic Byway acquisition/trails		200,000		
Fort Abraham Lincoln State Park Civilian Conservation Corps building rehabilitation		300,000		

Bill No. - Agency	Anticipated ARRA Funds Available	Amounts Included in 2009 Legislation		
		ARRA Funds Appropriated	General Fund Reductions Compared to Executive Budget	Contingent General Fund Appropriations
Federal Program				
State Historical Society (HB 1018)				
Protective structure for locomotive at Camp Hancock State Historic Site		150,000		
Fort Totten State Historic Site Commissary exhibit and signage		385,000		
Geographic information system scanning and integration		150,000		
Total - Department of Transportation	\$176,082,671	\$177,567,671		
SB 2014 - Industrial Commission (Housing Finance Agency)				
HOME tax credit assistance program	\$4,860,574	\$4,860,574		
Federal low-income housing tax credit exchange program	25,500,000	25,500,000		
Total - Industrial Commission	\$30,360,574	\$30,360,574		
SB 2015 - Department of Corrections and Rehabilitation				
Crime victims' compensation	\$78,313	\$78,313		
Crime victims' assistance	542,000	542,000		
Total - Department of Corrections and Rehabilitation	\$620,313	\$620,313		
SB 2016 - Job Service North Dakota				
Workforce Investment Act	\$5,068,883	\$5,068,883		
State unemployment insurance and employment services grant	2,984,613	2,984,613		
Unemployment compensation benefit increase	Unknown			
Unemployment compensation benefit increase - Administration	1,039,443	1,039,443	(\$200,000)	
Total - Job Service North Dakota	\$9,092,939	\$9,092,939	(\$200,000)	
SB 2018 - Department of Commerce				
Community development block grant program	\$1,300,000	\$1,300,000		
Community services block grant	4,853,305	4,853,305		
State energy program	24,585,000	24,585,000		
Energy efficiency and conservation block grant program	10,000,000	10,000,000	(\$1,000,000)	
Department of Corrections and Rehabilitation (from Department of Commerce)				
Summer replacement boiler (SB 2015)		225,041		\$225,041
Energy management system conversion (SB 2015)		18,928		18,928
Heating and cooling equipment replacement (SB 2015)		15,574		15,774
Lake Region State College (from Department of Commerce)				
Wind tower project (SB 2003)		2,609,920		2,609,920
Veterans' Home (from Department of Commerce)				
Thermal imager (SB 2007)		5,500		5,500
Geothermal heating system (SB 2075)		3,039,414		3,039,414
Main Research Center (from Department of Commerce)				
Geothermal heating system (SB 2020)		700,000		
Weatherization assistance program	25,266,330	25,266,330		
Emergency shelter grants	2,590,000	2,590,000		
Department of Corrections and Rehabilitation (from Department of Commerce)				
Temporary housing for sexual offenders		160,000		160,000
Total - Department of Commerce	\$68,594,635	\$75,369,012	(\$1,000,000)	\$6,074,577

Bill No. - Agency		Amounts Included in 2009 Legislation			
		Anticipated ARRA Funds Available	ARRA Funds Appropriated	General Fund Reductions Compared to Executive Budget	Contingent General Fund Appropriations
Federal Program					
Other Appropriations					
SB 2007 - Veterans' Home - Utility vehicle		Competitive	\$14,691		
SB 2007 - Veterans' Home - Electronic health records system		Competitive	98,400		\$98,400
SB 2021 - Information Technology Department - Statewide longitudinal data system		Competitive	2,263,883		2,263,883
SB 2332 - Information Technology Department - Health information technology		Competitive	80,000,000		
Total - Other appropriations			\$82,376,974	\$0	\$2,362,283
Total - All agencies		\$650,342,454	\$665,818,201	(\$93,924,582)	\$9,636,860
Less - Passthrough appropriations			(9,989,377)		
Less - Fiscal stimulus funds reflected as additional turnback or continuing appropriations		(67,489,536)			
Net ARRA funds appropriated		\$582,852,918	\$655,828,824	(\$93,924,582)	\$9,636,860