

MAJOR NEW CAPITAL CONSTRUCTION FOR THE 2009-11 BIENNIUM

Agency or Institution	Project	2009-11 Executive Budget Recommendations			2009-11 Legislative Appropriations		
		General Fund	Special Funds	Bonding	General Fund	Special Funds	Bonding
Bismarck State College (227)	Technical Center renovation	\$3,000,000	\$409,500		\$3,000,000	\$409,500	
Lake Region State College (228)	Wind energy project	2,609,920			2,609,920 ³	2,609,920	
Williston State College (229)	New dormitory (revenue bonds)			\$9,375,000			\$9,375,000
	Science laboratory renovation	1,610,000			1,610,000		
	Virtual center for career and technical education					6,000,000	
University of North Dakota (230)	College of Business and Public Administration renovation and addition		20,500,000			20,500,000	
	Energy and Environmental Research Center storage and support building		1,540,000			1,540,000	
	Indoor track and practice facility		19,500,000			19,500,000	
	Relocation and renovation of Oxford House		750,000			750,000	
	Renovation and addition to the Education Building	11,200,000				11,200,000	
	Starcher Hall research area emergency generator		600,000			600,000	
	School of Medicine forensic pathology facility					129,000	
	School of Medicine Bismarck Family Practice Center					5,400,000	
	Hangar renovation at the Grand Forks Airport (revenue bonds)						1,500,000
North Dakota State University (235)	Auxiliary enterprises renovation - West dining service (revenue bonds)			7,000,000			7,000,000
	Bison Sports Arena (carryover from 2003-05)		25,500,000			25,500,000	
	Ellig Sports Complex softball field (carryover from 2007-09)		4,500,000			4,500,000	
	Niskanen Apartments (revenue bonds)			20,000,000			20,000,000
	Minard Hall - Phase 3	13,000,000			13,000,000		
	Student health services expansion		1,100,000			1,100,000	
State College of Science (238)	Horton Hall renovation	5,700,000			5,700,000		
	Parking lot 4 (revenue bonds)			1,136,000			1,136,000
	Robertson Hall expansion (revenue bonds)			6,000,000			6,000,000
Dickinson State University (239)	Campuswide master plan	2,000,000			2,000,000		
Mayville State University (240)	Agassiz Hall housing renovation (revenue bonds)			3,668,500			3,668,500
	Science Building and Byrnes Quanbeck Library renovation/addition	4,958,325			4,958,325		
Minot State University (241)	Parking lot maintenance		1,000,000			1,000,000	
	Physical plant building and boiler replacement	3,750,000	6,250,000		3,750,000	6,250,000	
	Wellness Center (revenue bonds)		5,000,000	5,000,000		5,000,000	10,000,000
	Swain Hall renovation					5,000,000	
Valley City State University (242)	W. E. Osmon Fieldhouse Wellness Center - Phase I		15,000,000			15,000,000	
	Snoeyenbos Residence Hall renovation (revenue bonds)			3,500,000			3,500,000
	Campuswide master plan	1,000,000			1,000,000		
Minot State University - Bottineau (243)	Coal boilers replacement	800,000			800,000		
	Entrepreneurial Center for Horticulture		2,000,000			2,000,000	
North Dakota Forest Service (244)	Greenhouse - Towner	300,000			300,000		
School for the Deaf (252)	Replace standby generator		127,640			127,640	
	Asbestos removal and demolition of infirmary				41,000		
	Remodel of the Vocational and Trades Building (Bank of North Dakota loan)				835,000	835,000	
Veterans' Home (313)	Construction project manager	110,088			90,088		
	Additional funding for new Veterans' Home Facility	12,036,404	1,291,582		7,944,991	2,643,904	
	Improvements associated with the new Veterans' Home Facility				350,000		
	Installation of a geothermal heating system at the new Veterans' Home Facility				3,039,414 ³	3,039,414	
Aeronautics Commission (412)	Terminal, wildlife fencing, and walkway at International Peace Garden		400,000			400,000	
Department of Corrections and Rehabilitation (530)	State Penitentiary building project	22,465,804	44,534,196		19,465,804	44,534,196	

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Adjutant General (540)	East operation center facility	450,000				450,000	
	Estimated federal construction		15,000,000			15,000,000	
	Readiness Center addition		12,000,000			12,000,000	
	Regional Training Institute (RTI)		6,000,000			6,000,000	
State Seed Department (616)	Construction of a warehouse facility					200,000	
Upper Great Plains Transportation Institute (627)	Additional funding for the center for transportation study					3,000,000	
Branch research centers (628)	Headquarters facility parking lot/landscaping		350,000			350,000	
NDSU Main Research Center (640)	Beef research facility	2,612,400			2,612,400		
	Branch research centers renovations/additions	2,937,200			2,937,200		
	Research greenhouse complex	11,450,400			11,450,400		
	Installation of a geothermal heating system in the greenhouse complex					700,000	
State Fair Association (665)	Grandstand	17,000,000			15,000,000	3,000,000	
State Historical Society (701)	Compact shelving for third floor of the state archives	350,000			350,000		
	Maintenance shop at Fort Buford State Historic Site	100,000	25,000		100,000	25,000	
	Shelter/conservation of train at Camp Hancock State Historic Site	150,000				150,000	
	Fort Totten State Historic Site commissary storehouse exhibit and signage					385,000	
	Geographic information system scanning and integration					150,000	
	Heritage Center expansion	18,000,000	12,000,000		39,700,000	12,000,000	
Game and Fish Department (720)	Land acquisition		800,000			800,000	
Parks and Recreation Department (750)	Fort Ransom State Park peninsula acquisition	50,000			50,000		
	Fort Stevenson State Park campground upgrade	468,000			468,000		
	Road repair and chip seal projects	1,412,468			1,412,468		
	Sully Creek State Park recreational vehicle dump and comfort station	160,000			160,000		
	Turtle Mountain trails		250,000			250,000	
	Turtle River State Park campground upgrade	269,300			269,300		
	Turtle River State Park pedestrian bridge					300,000	
	Turtle Mountain scenic byway acquisition and trails					200,000	
	Fort Abraham Lincoln Civilian Conservation Corps building rehabilitation					300,000	
Department of Transportation (801)	Land and buildings		2,694,400			2,034,400	
Total 2009-11 executive budget recommendation		<u>\$139,950,309</u> ¹	<u>\$199,122,318</u> ¹	<u>\$55,679,500</u> ¹	<u>\$145,004,310</u> ²	<u>\$242,862,974</u> ²	<u>\$62,179,500</u> ²

¹ The executive budget recommendation also included \$669,605,992 for other projects consisting of:
\$548,627,256 for contractor payments in the Department of Transportation (all from other funds).
\$2,026,921 for Department of Transportation bond payments (all from other funds).
\$75,748,072 for water projects (all from other funds).
\$16,866,625 for State Water Commission bond payments (all from other funds).
\$19,400,329 for bond payments (\$18,301,696 from the general fund, \$1,098,633 from other funds).
\$5,405,746 for ConnectND bond payments from Information Technology Department charges to agencies.
\$1,531,043 for other projects and payments (\$311,043 from the general fund, \$1,220,000 from other funds).

² In addition, the legislative appropriations include \$669,605,992 for other projects consisting of:
\$548,627,256 for contractor payments in the Department of Transportation (all from other funds).
\$2,026,921 for Department of Transportation bond payments (all from other funds).
\$75,748,072 for water projects (all from other funds).
\$16,866,625 for State Water Commission bond payments (all from other funds).
\$19,400,329 for bond payments (\$18,301,696 from the general fund, \$1,098,633 from other funds).
\$5,405,746 for ConnectND bond payments from Information Technology Department charges to agencies.
\$1,531,043 for other projects and payments (\$311,043 from the general fund, \$1,220,000 from other funds).

³ This funding from the general fund is contingent upon federal stimulus funding not being available for the project.