

CONTINGENT 2009-11 GENERAL FUND APPROPRIATIONS

Bill No. - Agency	Description	Amount
Contingent on Unavailability of Federal Fiscal Stimulus		
SB 2003 - Lake Region State College	Wind energy project	\$2,609,920
SB 2007 - Veterans' Home	Thermal imager (\$5,500) and electronic health care records system (\$98,400)	103,900
SB 2075 - Veterans' Home	Geothermal heating system	3,039,414
SB 2015 - Department of Corrections and Rehabilitation (DOCR)	Summer replacement boiler (\$225,041), conversion of the energy management system from analog to digital (\$18,928), heating and cooling equipment replacement (\$15,774), and temporary housing of sexual offenders (\$160,000)	419,743
SB 2021 - Information Technology Department	Costs associated with a statewide longitudinal data system	2,263,883
SB 2333 - State Department of Health	Immunization services	1,200,000
Subtotal - Contingent on unavailability of federal fiscal stimulus funds		\$9,636,860
Contingent on Additional General Fund Revenues		
HB 1013 - Department of Public Instruction	Supplemental transportation aid payments (contingent on the Office of Management and Budget projecting during the 2009-11 biennium that the general fund balance will be \$30 million more than estimated by the 2009 Legislative Assembly)	\$5,000,000
SB 2003 - Dickinson State University	Stoxen Library renovation and addition (contingent upon actual general fund revenues from July 1, 2009, through December 31, 2009, exceeding estimated general fund revenues for that period by at least \$25 million, as determined by the Office of Management and Budget based on the legislative estimates made at the close of the 2009 legislative session)	8,800,000
SB 2018 - Department of Commerce	Transfer to the centers of excellence fund (contingent on actual general fund revenues exceeding legislative estimates made at the end of the 2009 legislative session by at least \$5 million for the period from July 1, 2009, through December 1, 2009)	5,000,000
Subtotal - Contingent on additional general fund revenues		\$18,800,000
Other		
SB 2004 - State Department of Health	Transfer to the community health trust fund (contingent on whether funds available in the community health trust fund are sufficient to provide for legislative appropriations from the fund for the biennium beginning July 1, 2009, and ending June 30, 2011)	\$2,405,371
SB 2015 - DOCR	Repairs for the dining and kitchen area at the Missouri River Correctional Center (The funds may only be spent if the Missouri River Correctional Center is not relocated to the State Penitentiary as part of the prison expansion project.)	93,592
Subtotal - Other		\$2,498,963
Total		\$30,935,823