

**COMPARISON OF AGENCY REQUESTS, EXECUTIVE RECOMMENDATIONS, AND LEGISLATIVE APPROPRIATIONS FOR  
STATE SCHOOL AID FOR THE 1967-69 THROUGH 2009-11 BIENNIUMS**

| <b>Biennium</b>                             | <b>Department<br/>of Public<br/>Instruction<br/>Request</b> | <b>Executive<br/>Recommendation</b> | <b>Legislative<br/>Appropriation</b> | <b>Appropriated<br/>Increase (Decrease)<br/>From Previous<br/>Biennium<br/>Appropriation<br/>and Previous<br/>Year Per<br/>Student Payment</b> | <b>Appropriated<br/>Percentage<br/>Increase (Decrease)<br/>From Previous<br/>Biennium<br/>Appropriation<br/>and Previous<br/>Year Per<br/>Student Payment</b> |
|---|---|-------------------------------------|--------------------------------------|--|---|
| <b>1967-69</b>                              |   |                                     |                                      |  |   |
| General fund state school aid appropriation | \$48,200,000  | \$38,450,000                        | \$45,500,000                         | \$9,650,000  | 26.9%   |
| First-year per student payments             | N/A   | \$220                               | \$220                                | \$44   | 25.0%   |
| Second-year per student payments            | N/A   | \$220                               | \$220                                | \$0  | 0.0%  |
| <b>1969-71</b>                              |   |                                     |                                      |  |   |
| General fund state school aid appropriation | \$51,750,000  | \$48,700,000                        | \$50,200,000                         | \$4,700,000  | 10.3%   |
| First-year per student payments             | N/A   | \$230                               | \$230                                | \$10   | 4.5%  |
| Second-year per student payments            | N/A   | \$230                               | \$240                                | \$10   | 4.3%  |
| <b>1971-73</b>                              |   |                                     |                                      |  |   |
| General fund state school aid appropriation | \$67,200,000  | \$51,135,000                        | \$54,385,000                         | \$4,185,000  | 8.3%  |
| First-year per student payments             | N/A   | Not specified                       | \$250                                | \$10   | 4.2%  |
| Second-year per student payments            | N/A   | Not specified                       | \$260                                | \$10   | 4.0%  |
| <b>1973-75</b>                              |   |                                     |                                      |  |   |
| Total state school aid appropriation        | \$77,025,000  | \$67,000,000                        | \$118,200,000                        | \$63,815,000   | 117.3%  |
| Less federal revenue sharing                |   |                                     | 25,300,000                           | 25,300,000   |   |
| General fund appropriation                  | <u>\$77,025,000</u>   | <u>\$67,000,000</u>                 | <u>\$92,900,000</u>                  | <u>\$38,515,000</u>  | 70.8%   |
| First-year per student payments             | N/A   | Not specified                       | \$540                                | \$280  | 107.7%  |
| Second-year per student payments            | N/A   | Not specified                       | \$540                                | \$0  | 0.0%  |
| <b>1975-77</b>                              |   |                                     |                                      |  |   |
| Total state school aid appropriation        | \$156,600,000   | \$156,600,000                       | \$153,378,805                        | \$35,178,805   | 29.8%   |
| Less federal revenue sharing                | 12,000,000  | 12,000,000                          | 12,000,000                           | (13,300,000)   |   |
| General fund appropriation                  | <u>\$144,600,000</u>  | <u>\$144,600,000</u>                | <u>\$141,378,805</u>                 | <u>\$48,478,805</u>  | 52.2%   |
| First-year per student payments             | \$620   | \$620                               | \$640                                | \$100  | 18.5%   |
| Second-year per student payments            | \$680   | \$680                               | \$690                                | \$50   | 7.8%  |

|   |                      |                      |                                   |                     |       |
|---|----------------------|----------------------|-----------------------------------|---------------------|-------|
| <b>1977-79</b>                                    |                      |                      |                                   |                     |       |
| Total state school aid appropriation              | \$187,000,000        | \$185,000,000        | \$186,752,000                     | \$33,373,195        | 21.8% |
| Less federal revenue sharing                      | 11,000,000           | 11,000,000           | 11,000,000                        | (1,000,000)         |       |
| General fund appropriation                        | <u>\$176,000,000</u> | <u>\$174,000,000</u> | <u>\$175,752,000</u>              | <u>\$34,373,195</u> | 24.3% |
| First-year per student payments                   | \$765                | \$765                | \$775                             | \$85                | 12.3% |
| Second-year per student payments                  | \$840                | \$840                | \$850                             | \$75                | 9.7%  |
| <b>1979-81</b>                                    |                      |                      |                                   |                     |       |
| State school aid                                  |                      |                      |                                   |                     |       |
| Per student payments                              | \$255,943,625        | \$243,074,830        | \$256,252,000                     | N/A                 |       |
| Less: 20-mill district and 21-mill county deducts | 61,080,000           | 61,080,000           | 63,631,500                        | N/A                 |       |
| Net per student payments                          | \$194,863,625        | \$181,994,830        | \$192,620,500                     | N/A                 |       |
| Tuition fund distributions                        |                      |                      | 16,500,000 <sup>1</sup>           | N/A                 |       |
| Textbooks   | 6,000,000            | 5,000,000            |                                   |                     |       |
| Transportation aid                                | 21,910,000           | 21,910,000           | 22,073,500                        | N/A                 |       |
| Total state school aid appropriation              | \$222,773,625        | \$208,904,830        | \$231,194,000                     | \$44,442,000        | 23.8% |
| Less  |                      |                      |                                   |                     |       |
| Federal revenue sharing                           |                      | 12,400,000           | 12,400,000                        | 1,400,000           |       |
| Oil and gas bonuses                               |                      |                      | 5,300,000                         | 5,300,000           |       |
| Vietnam bonus sinking funds                       |                      |                      | 4,400,000                         | 4,400,000           |       |
| Tuition fund distributions                        |                      |                      | 16,500,000 <sup>1</sup>           | 16,500,000          |       |
| General fund appropriation                        | <u>\$222,773,625</u> | <u>\$196,504,830</u> | <u>\$192,594,000</u> <sup>2</sup> | <u>\$16,842,000</u> | 9.6%  |
| First-year per student payments                   | \$875                | \$875                | \$903                             | \$53                | 6.2%  |
| First-year tuition fund payments                  |                      |                      | Not specified                     | N/A                 | N/A   |
| Total first-year payments                         | \$875                | \$875                | \$903                             | \$53                | 6.2%  |
| Second-year per student payments                  | \$970                | \$922                | \$970                             | \$67                | 7.4%  |
| Second-year tuition fund payments                 |                      |                      | Not specified                     | N/A                 | N/A   |
| Total second-year payments                        | \$970                | \$922                | \$970                             | \$67                | 7.4%  |
| <b>1981-83</b>                                    |                      |                      |                                   |                     |       |
| State school aid                                  |                      |                      |                                   |                     |       |
| Per student payments                              | \$429,250,044        | \$429,250,044        | \$385,961,408                     | \$129,709,408       |       |
| Less: 20-mill district and 21-mill county deducts | 69,300,000           | 71,972,000           | 34,972,000 <sup>3</sup>           | (28,659,500)        |       |
| Net per student payments                          | \$359,950,044        | \$357,278,044        | \$350,989,408                     | \$158,368,908       |       |
| Appropriation for 21-mill levy replacement        |                      | 34,000,000           |                                   |                     |       |
| Tuition fund distributions                        |                      |                      | 29,877,400                        | 13,377,400          |       |
| Transportation aid                                | 40,053,500           | 40,053,500           | 37,715,468                        | 15,641,968          |       |
| Total state school aid appropriation              | \$400,003,544        | \$431,331,544        | \$418,582,276                     | \$187,388,276       | 81.1% |

|                                      |                      |                      |                                   |                       |         |
|--------------------------------------|----------------------|----------------------|-----------------------------------|-----------------------|---------|
| Less                                 |                      |                      |                                   |                       |         |
| Oil extraction tax                   |                      | 128,000,000          | 169,266,667 <sup>4</sup>          | 169,266,667           |         |
| Oil and gas bonuses                  |                      |                      | 16,000,000                        | 10,700,000            |         |
| Federal revenue sharing              |                      |                      | 700,000                           | (11,700,000)          |         |
| Vietnam bonus sinking funds          |                      |                      |                                   | (4,400,000)           |         |
| Tuition fund distributions           |                      |                      | 29,877,400                        | 13,377,400            |         |
| General fund appropriation           | <u>\$400,003,544</u> | <u>\$303,331,544</u> | <u>\$202,738,209</u>              | <u>\$10,144,209</u>   | 5.3%    |
| First-year per student payments      | \$1,569              | \$1,569              | \$1,425                           | \$455                 | 46.9%   |
| First-year tuition fund payments     |                      |                      | Not specified                     | N/A                   | N/A     |
| Total first-year payments            | \$1,569              | \$1,569              | \$1,425                           | \$455                 | 46.9%   |
| Second-year per student payments     | \$1,777              | \$1,777              | \$1,591                           | \$166                 | 11.6%   |
| Second-year tuition fund payments    |                      |                      | Not specified                     | N/A                   | N/A     |
| Total second-year payments           | \$1,777              | \$1,777              | \$1,591                           | \$166                 | 11.6%   |
| <b>1983-85</b>                       |                      |                      |                                   |                       |         |
| State school aid                     |                      |                      |                                   |                       |         |
| Per student payments                 | \$372,716,564        | \$321,223,600        | \$351,139,250                     | (\$34,822,158)        |         |
| Less: 20-mill deduct                 |                      | 38,000,000           | 38,000,000                        | 3,028,000             |         |
| Net per student payments             | \$372,716,564        | \$283,223,600        | \$313,139,250                     | (\$37,850,158)        |         |
| Tuition fund distributions           | 32,000,000           | 36,300,000           | 37,100,000 <sup>5</sup>           | 7,222,600             |         |
| Transportation aid                   | 39,635,052           | 39,635,052           | 39,527,552                        | 1,812,084             |         |
| Total state school aid appropriation | <u>\$444,351,616</u> | <u>\$359,158,652</u> | <u>\$389,766,802</u>              | <u>(\$28,815,474)</u> | (6.9%)  |
| Less                                 |                      |                      |                                   |                       |         |
| Oil extraction tax                   | 103,000,000          | 101,877,000          |                                   | (169,266,667)         |         |
| Oil and gas bonuses                  |                      |                      |                                   | (16,000,000)          |         |
| Federal revenue sharing              |                      |                      |                                   | (700,000)             |         |
| Tuition fund distributions           | 32,000,000           | 36,300,000           | 37,100,000 <sup>5</sup>           | 7,222,600             |         |
| General fund appropriation           | <u>\$309,351,616</u> | <u>\$220,981,652</u> | <u>\$352,666,802</u> <sup>7</sup> | <u>\$149,928,593</u>  | 74.0%   |
| First-year per student payments      | \$1,526              | \$1,400              | \$1,400                           | (\$191)               | (12.0%) |
| First-year tuition fund payments     | N/A <sup>8</sup>     | N/A <sup>8</sup>     | 120 <sup>5</sup>                  | 120                   | N/A     |
| Total first-year payments            | \$1,526 <sup>8</sup> | \$1,400 <sup>8</sup> | \$1,520                           | (\$71)                | (4.5%)  |
| Second-year per student payments     | \$1,648              | \$1,400              | \$1,350                           | (\$50)                | (3.6%)  |
| Second-year tuition fund payments    | N/A <sup>8</sup>     | N/A <sup>8</sup>     | 170 <sup>5</sup>                  | 50                    | 41.7%   |
| Total second-year payments           | \$1,648 <sup>8</sup> | \$1,400 <sup>8</sup> | \$1,520                           | \$0                   | 0.0%    |
| <b>1985-87</b>                       |                      |                      |                                   |                       |         |
| State school aid                     |                      |                      |                                   |                       |         |
| Per student payments                 | \$392,518,482        | \$378,745,728        | \$369,727,725                     | \$18,588,475          |         |
| Less: 20-mill deduct                 | 42,432,000           | 42,432,000           | 39,709,423                        | 1,709,423             |         |
| Net per student payments             | \$350,086,482        | \$336,313,728        | \$330,018,302                     | \$16,879,052          |         |
| Tuition fund distributions           | 47,895,000           | 47,895,000           | 47,895,000 <sup>9</sup>           | 10,795,000            |         |
| Transportation aid                   | 41,511,724           | 41,511,724           | 40,068,810                        | 541,258               |         |
| Total state school aid appropriation | <u>\$439,493,206</u> | <u>\$425,720,452</u> | <u>\$417,982,112</u>              | <u>\$28,215,310</u>   | 7.2%    |

|   |                      |                      |                                   |                       |        |
|---|----------------------|----------------------|-----------------------------------|-----------------------|--------|
| Less                                      |                      |                      |                                   |                       |        |
| Tuition fund distributions                | 47,895,000           | 47,895,000           | 47,895,000 <sup>9</sup>           | 10,795,000            |        |
| Federal revenue sharing                   |                      | 187,000              | 187,000                           | 187,000               |        |
| General fund appropriation                | <u>\$391,598,206</u> | <u>\$377,638,452</u> | <u>\$369,900,112<sup>10</sup></u> | <u>\$17,233,310</u>   | 4.9%   |
| First-year per student payments           | \$1,470              | \$1,406              | \$1,425 <sup>10</sup>             | \$75                  | 5.6%   |
| First-year tuition fund payments          | 190                  | 190                  | 195 <sup>9</sup>                  | 25                    | 14.7%  |
| Total first-year payments                 | \$1,660              | \$1,596              | \$1,620                           | \$100                 | 6.6%   |
| Second-year per student payments          | \$1,544              | \$1,502              | \$1,455 <sup>10</sup>             | \$30                  | 2.1%   |
| Second-year tuition fund payments         | 190                  | 190                  | 195 <sup>9</sup>                  |                       | 0.0%   |
| Total second-year payments                | \$1,734              | \$1,692              | \$1,650                           | \$30                  | 1.9%   |
| <b>1987-89</b>                            |                      |                      |                                   |                       |        |
| State school aid                          |                      |                      |                                   |                       |        |
| Per student payments                      | \$455,264,726        | \$360,756,666        | \$355,570,464                     | (\$14,157,261)        |        |
| Less: 20-mill deduct                      | 39,204,350           | 39,204,350           | 39,070,442                        | (638,981)             |        |
| Net per student payments                  | \$416,060,376        | \$321,552,316        | \$316,500,022                     | (\$13,518,280)        |        |
| Tuition fund distributions                | 47,895,000           | 43,100,000           | 43,100,000 <sup>11</sup>          | (4,795,000)           |        |
| Transportation aid                        | 40,068,810           | 40,068,810           | 38,109,386                        | (1,959,424)           |        |
| Total state school aid appropriation      | \$504,024,186        | \$404,721,126        | \$397,709,408                     | (\$20,272,704)        | (4.9%) |
| Less                                      |                      |                      |                                   |                       |        |
| Federal revenue sharing                   |                      |                      |                                   | (187,000)             |        |
| Tuition fund distributions                | 47,895,000           | 43,100,000           | 43,100,000 <sup>11</sup>          | (4,795,000)           |        |
| General fund appropriation                | <u>\$456,129,186</u> | <u>\$361,621,126</u> | <u>\$354,609,408<sup>12</sup></u> | <u>(\$15,290,704)</u> | (4.1%) |
| First-year per student payments           | \$1,729              | \$1,413              | \$1,400 <sup>12</sup>             | (\$55)                | (3.8%) |
| First-year tuition fund payments          | 195                  | 177                  | 177 <sup>11</sup>                 | (18)                  | (9.2%) |
| Total first-year payments                 | \$1,924              | \$1,590              | \$1,577                           | (\$73)                | (4.4%) |
| Second-year per student payments          | \$1,806              | \$1,440              | \$1,412 <sup>12</sup>             | \$12                  | 0.9%   |
| Second-year tuition fund payments         | 195                  | 177                  | 177 <sup>11</sup>                 |                       | 0.0%   |
| Total second-year payments                | \$2,001              | \$1,617              | \$1,589                           | \$12                  | 0.8%   |
| <b>1989-91</b>                            |                      |                      |                                   |                       |        |
| State school aid                          |                      |                      |                                   |                       |        |
| Per student payments                      | \$458,214,936        | \$402,575,604        | \$378,769,140                     | \$23,198,676          |        |
| Less: Mill deduct                         |                      |                      |                                   |                       |        |
| 40 mills                                  | 77,400,055           | 77,400,055           |                                   |                       |        |
| 21 mills first year, 22 mills second year |                      |                      | 41,207,625                        | 2,137,183             |        |
| Net per student payments                  | \$380,814,881        | \$325,175,549        | \$337,561,515                     | \$21,061,493          |        |
| Tuition fund distributions                | 40,700,000           | 40,700,000           | 48,200,000                        | 5,100,000             |        |
| Transportation aid                        | 40,000,000           | 34,200,000           | 36,637,073                        | (1,472,313)           |        |
| Total state school aid appropriation      | \$461,514,881        | \$400,075,549        | \$422,398,588                     | \$24,689,180          | 6.2%   |

|   |                      |                      |                                    |                     |        |
|---|----------------------|----------------------|------------------------------------|---------------------|--------|
| Less                                      |                      |                      |                                    |                     |        |
| Tuition fund distributions                | <u>40,700,000</u>    | <u>40,700,000</u>    | <u>48,200,000</u>                  | <u>5,100,000</u>    |        |
| General fund appropriation                | <u>\$420,814,881</u> | <u>\$359,375,549</u> | <u>\$374,198,588</u> <sup>13</sup> | <u>\$19,589,180</u> | 5.5%   |
| First-year per student payments           | \$1,850              | \$1,641              | \$1,525 <sup>13</sup>              | \$113               | 8.0%   |
| First-year tuition fund payments          | <u>169</u>           | <u>169</u>           | <u>200</u>                         | <u>23</u>           | 13.0%  |
| Total first-year payments                 | \$2,019              | \$1,810              | \$1,725                            | \$136               | 8.6%   |
| Second-year per student payments          | \$1,942              | \$1,690              | \$1,545 <sup>13</sup>              | \$20                | 1.3%   |
| Second-year tuition fund payments         | <u>169</u>           | <u>169</u>           | <u>200</u>                         |                     | 0.0%   |
| Total second-year payments                | \$2,111              | \$1,859              | \$1,745                            | \$20                | 1.2%   |
| <b>1991-93</b>                            |                      |                      |                                    |                     |        |
| State school aid                          |                      |                      |                                    |                     |        |
| Per student payments                      | \$435,561,700        | \$381,730,789        | \$386,784,025                      | \$8,014,885         |        |
| Less: Mill deduct                         |                      |                      |                                    |                     |        |
| 40 mills                                  | 76,762,904           |                      |                                    |                     |        |
| 22 mills                                  |                      | <u>42,131,994</u>    | <u>42,076,240</u>                  | <u>868,615</u>      |        |
| Net per student payments                  | \$358,798,796        | \$339,598,795        | \$344,707,785                      | \$7,146,270         |        |
| Tuition fund distributions                | 47,400,000           | 47,225,456           | 47,225,456                         | (974,544)           |        |
| Transportation aid                        | <u>36,274,714</u>    | <u>36,274,714</u>    | <u>36,306,549</u>                  | <u>(330,524)</u>    |        |
| Total state school aid appropriation      | \$442,473,510        | \$423,098,965        | \$428,239,790                      | \$5,841,202         | 1.4%   |
| Less                                      |                      |                      |                                    |                     |        |
| Tuition fund distributions                | <u>47,400,000</u>    | <u>47,225,456</u>    | <u>47,225,456</u>                  | <u>(974,544)</u>    |        |
| General fund appropriation                | <u>\$395,073,510</u> | <u>\$375,873,509</u> | <u>\$381,014,334</u> <sup>14</sup> | <u>\$6,815,746</u>  | 1.8%   |
| First-year per student payments           | \$1,750              | \$1,531              | \$1,552 <sup>14</sup>              | \$7                 | 0.5%   |
| First-year tuition fund payments          | <u>198</u>           | <u>197</u>           | <u>197</u>                         | <u>(3)</u>          | (1.5%) |
| Total first-year payments                 | \$1,948              | \$1,728              | \$1,749                            | \$4                 | 0.2%   |
| Second-year per student payments          | \$1,825              | \$1,587              | \$1,608 <sup>14</sup>              | \$56                | 3.6%   |
| Second-year tuition fund payments         | <u>198</u>           | <u>198</u>           | <u>198</u>                         | <u>1</u>            | 0.5%   |
| Total second-year payments                | \$2,023              | \$1,785              | \$1,806                            | \$57                | 3.3%   |
| <b>1993-95</b>                            |                      |                      |                                    |                     |        |
| State school aid                          |                      |                      |                                    |                     |        |
| Per student payments                      | \$457,832,320        | \$472,112,798        | \$404,839,927                      | \$18,055,902        |        |
| Less: Mill deduct                         |                      |                      |                                    |                     |        |
| 40 mills                                  | 74,254,832           |                      |                                    |                     |        |
| 50 mills first year, 60 mills second year |                      | 103,271,462          |                                    |                     |        |
| 23 mills first year, 24 mills second year |                      |                      | <u>43,920,035</u>                  | <u>1,843,795</u>    |        |
| Net per student payments                  | \$383,577,488        | \$368,841,336        | \$360,919,892                      | \$16,212,107        |        |
| Tuition fund distributions                | 47,225,456           | 46,017,000           | 46,017,000                         | (1,208,456)         |        |
| Transportation aid                        | <u>35,538,279</u>    | <u>31,521,432</u>    | <u>35,600,000</u>                  | <u>(706,549)</u>    |        |
| Total state school aid appropriation      | \$466,341,223        | \$446,379,768        | \$442,536,892                      | \$14,297,102        | 3.3%   |

|   |                          |                                    |                                    |                     |        |
|---|--------------------------|------------------------------------|------------------------------------|---------------------|--------|
| Less  |                          |                                    |                                    |                     |        |
| Tuition fund distributions                      | <u>47,225,456</u>        | <u>46,017,000</u>                  | <u>46,017,000</u>                  | <u>(1,208,456)</u>  |        |
| General fund appropriation                      | <u>\$419,115,767</u>     | <u>\$400,362,768</u> <sup>15</sup> | <u>\$396,519,892</u> <sup>16</sup> | <u>\$15,505,558</u> | 4.1%   |
| First-year per student payments                 | \$1,860                  | Not specified                      | \$1,570                            | (\$38)              | (2.4%) |
| First-year tuition fund payments                | <u>197</u>               | <u>\$192</u>                       | <u>192</u>                         | <u>(6)</u>          | (3.0%) |
| Total first-year payments                       | \$2,057                  | \$192                              | \$1,762                            | (\$44)              | (2.4%) |
| Second-year per student payments                | \$1,900                  | Not specified                      | \$1,636                            | \$66                | 4.2%   |
| Second-year tuition fund payments               | <u>197</u>               | <u>\$192</u>                       | <u>192</u>                         |                     | 0.0%   |
| Total second-year payments                      | \$2,097                  | \$192                              | \$1,828                            | \$66                | 3.7%   |
| <b>1995-97</b>                                  |                          |                                    |                                    |                     |        |
| State school aid                                |                          |                                    |                                    |                     |        |
| Per student payments                            | \$426,533,854            | \$417,050,148                      | \$456,215,232                      | \$51,375,305        |        |
| Less: Mill deduct                               |                          |                                    |                                    |                     |        |
| 24 mills  | 46,010,284               | 46,010,284                         |                                    |                     |        |
| 28 mills first year, 32 mills second year       |                          |                                    | 59,709,197                         | 15,789,162          |        |
| Net per student payments                        | \$380,523,570            | \$371,039,864                      | \$396,506,035                      | \$35,586,143        |        |
| Tuition fund distributions                      | 46,017,000               | 46,017,000                         | 46,017,000                         |                     |        |
| Transportation aid                              | <u>36,000,798</u>        | <u>36,000,798</u>                  | <u>36,000,798</u>                  | <u>400,798</u>      |        |
| Total state school aid appropriation            | \$462,541,368            | \$453,057,662                      | \$478,523,833                      | \$35,986,941        | 8.1%   |
| Less  |                          |                                    |                                    |                     |        |
| Tuition fund distributions                      | 46,017,000               | 46,017,000                         | 46,017,000                         |                     |        |
| Transportation aid - Special funds              |                          |                                    | 880,000                            | 880,000             |        |
| General fund appropriation                      | <u>\$416,524,368</u>     | <u>\$407,040,662</u>               | <u>\$431,626,833</u> <sup>18</sup> | <u>\$35,106,941</u> | 8.9%   |
| First-year per student payments                 | \$1,662                  | \$1,652                            | \$1,757                            | \$121               | 7.4%   |
| First-year tuition fund payments                | <u>211</u> <sup>19</sup> | <u>190</u> <sup>19</sup>           | <u>190</u> <sup>19</sup>           | <u>(2)</u>          | (1.0%) |
| Total first-year payments                       | \$1,873                  | \$1,842                            | \$1,947                            | \$119               | 6.5%   |
| Second-year per student payments                | \$1,734                  | \$1,668                            | \$1,862                            | \$105               | 6.0%   |
| Second-year tuition fund payments               | <u>211</u> <sup>19</sup> | <u>190</u> <sup>19</sup>           | <u>190</u> <sup>19</sup>           |                     | 0.0%   |
| Total second-year payments                      | \$1,945                  | \$1,858                            | \$2,052                            | \$105               | 5.4%   |
| <b>1997-99</b>                                  |                          |                                    |                                    |                     |        |
| State school aid                                |                          |                                    |                                    |                     |        |
| Per student payments                            | \$519,317,404            | \$483,650,506                      | \$501,586,540                      | \$45,371,308        |        |
| Less: Mill deduct                               |                          |                                    |                                    |                     |        |
| 36.05 mills first year, 39.91 mills second year | 78,727,193               |                                    |                                    |                     |        |
| 32.42 mills first year, 33.34 mills second year |                          | 73,281,153                         |                                    |                     |        |
| 32 mills  |                          |                                    | 72,298,601                         | 12,589,404          |        |
| Net per student payments                        | \$440,590,211            | \$410,369,353                      | \$429,287,939                      | \$32,781,904        |        |
| Tuition fund distributions                      | 49,273,144               | 49,273,144                         | 49,273,144                         | 3,256,144           |        |
| Limited English proficient student payments     |                          |                                    | 300,000                            | 300,000             |        |

|   |                          |                          |                                    |                     |      |
|---|--------------------------|--------------------------|------------------------------------|---------------------|------|
| Equity payments                             |                          | 20,000,000 <sup>20</sup> |                                    |                     |      |
| Transportation aid                          | <u>37,671,610</u>        | <u>37,128,220</u>        | <u>36,768,320</u>                  | <u>767,522</u>      |      |
| Total state school aid appropriation        | \$527,534,965            | \$516,770,717            | \$515,629,403                      | \$37,105,570        | 7.8% |
| Less  |                          |                          |                                    |                     |      |
| Transportation aid - Special funds          |                          |                          |                                    | (880,000)           |      |
| Tuition fund distributions                  | <u>49,273,144</u>        | <u>49,273,144</u>        | <u>49,273,144</u>                  | <u>3,256,144</u>    |      |
| General fund appropriation                  | <u>\$478,261,821</u>     | <u>\$467,497,573</u>     | <u>\$466,356,259</u> <sup>21</sup> | <u>\$34,729,426</u> | 8.0% |
| First-year per student payments             | \$2,010                  | \$1,899                  | \$1,954                            | \$92                | 4.9% |
| First-year tuition fund payments            | <u>225</u> <sup>22</sup> | <u>204</u> <sup>22</sup> | <u>204</u> <sup>22</sup>           | <u>14</u>           | 7.4% |
| Total first-year payments                   | \$2,235                  | \$2,103                  | \$2,158                            | \$106               | 5.2% |
| Second-year per student payments            | \$2,121                  | \$1,935                  | \$2,032                            | \$78                | 4.0% |
| Second-year tuition fund payments           | <u>225</u> <sup>22</sup> | <u>204</u> <sup>22</sup> | <u>204</u> <sup>22</sup>           |                     | 0.0% |
| Total second-year payments                  | \$2,346                  | \$2,139                  | \$2,236                            | \$78                | 3.6% |
| <b>1999-2001</b>                            |                          |                          |                                    |                     |      |
| State school aid                            |                          |                          |                                    |                     |      |
| Per student payments                        | \$546,659,759            | \$517,678,909            | \$520,678,909                      | \$19,092,369        |      |
| Less: 32-mill deduct                        | <u>78,072,650</u>        | <u>78,072,650</u>        | <u>78,072,650</u>                  | <u>5,774,049</u>    |      |
| Net per student payments                    | \$468,587,109            | \$439,606,259            | \$442,606,259                      | \$13,318,320        |      |
| Tuition fund distributions                  | 53,528,217               | 53,528,217               | 53,528,217                         | 4,255,073           |      |
| Limited English proficient student payments | 300,000                  | 300,000                  | 400,000                            | 100,000             |      |
| Transportation aid                          | <u>36,400,000</u>        | <u>36,000,000</u>        | <u>36,000,000</u>                  | <u>(768,320)</u>    |      |
| Total state school aid appropriation        | \$558,815,326            | \$529,434,476            | \$532,534,476                      | \$16,905,073        | 3.3% |
| Less  |                          |                          |                                    |                     |      |
| Tuition fund distributions                  | <u>53,528,217</u>        | <u>53,528,217</u>        | <u>53,528,217</u>                  | <u>4,255,073</u>    |      |
| General fund appropriation                  | <u>\$505,287,109</u>     | <u>\$475,906,259</u>     | <u>\$479,006,259</u>               | <u>\$12,650,000</u> | 2.7% |
| First-year per student payments             | \$2,195                  | \$2,129                  | \$2,145                            | \$113               | 5.6% |
| First-year tuition fund payments            | <u>234</u> <sup>23</sup> | <u>220</u> <sup>23</sup> | <u>220</u> <sup>23</sup>           | <u>16</u>           | 7.8% |
| Total first-year payments                   | \$2,429                  | \$2,349                  | \$2,365                            | \$129               | 5.8% |
| Second-year per student payments            | \$2,371                  | \$2,221                  | \$2,230                            | \$85                | 4.0% |
| Second-year tuition fund payments           | <u>234</u> <sup>23</sup> | <u>220</u> <sup>23</sup> | <u>220</u> <sup>23</sup>           |                     | 0.0% |
| Total second-year payments                  | \$2,605                  | \$2,441                  | \$2,450                            | \$85                | 3.6% |
| <b>2001-03</b>                              |                          |                          |                                    |                     |      |
| State school aid                            |                          |                          |                                    |                     |      |
| Per student payments                        | \$555,110,467            | \$532,704,091            | \$522,264,541                      | \$1,585,632         |      |
| Less: 32-mill deduct                        | <u>83,611,330</u>        | <u>83,611,330</u>        | <u>84,942,893</u>                  | <u>6,870,243</u>    |      |
| Net per student payments                    | \$471,499,137            | \$449,092,761            | \$437,321,648                      | (\$5,284,611)       |      |
| Tuition fund distributions                  | 61,346,025               | 67,239,025               | 67,239,025                         | 13,710,808          |      |
| Limited English proficient student payments | 450,000                  | 450,000                  | 650,000                            | 250,000             |      |

|   |                      |                      |                          |                     |       |
|---|----------------------|----------------------|--------------------------|---------------------|-------|
| Teacher compensation payments               |                      |                      | 35,036,000 <sup>24</sup> | 35,036,000          |       |
| Transportation aid                          | <u>36,600,000</u>    | <u>36,000,000</u>    | <u>36,000,000</u>        |                     |       |
| Total state school aid appropriation        | \$569,895,162        | \$552,781,786        | \$576,246,673            | \$43,712,197        | 8.2%  |
| Less  |                      |                      |                          |                     |       |
| Tuition fund distributions                  | <u>61,346,025</u>    | <u>67,239,025</u>    | <u>67,239,025</u>        | <u>13,710,808</u>   |       |
| General fund appropriation                  | <u>\$508,549,137</u> | <u>\$485,542,761</u> | <u>\$509,007,648</u>     | <u>\$30,001,389</u> | 6.3%  |
| First-year per student payments             | \$2,364              | \$2,323              | \$2,287                  | \$57                | 2.6%  |
| First-year tuition fund payments            | <u>266</u>           | <u>300</u>           | <u>300</u>               | <u>80</u>           | 36.4% |
| Total first-year payments                   | \$2,630              | \$2,623              | \$2,587                  | \$137               | 5.6%  |
| Second-year per student payments            | \$2,506              | \$2,420              | \$2,347                  | \$60                | 2.6%  |
| Second-year tuition fund payments           | <u>266</u>           | <u>300</u>           | <u>300</u>               |                     |       |
| Total second-year payments                  | \$2,772              | \$2,720              | \$2,647                  | \$60                | 2.3%  |
| <b>2003-05</b>                              |                      |                      |                          |                     |       |
| State school aid                            |                      |                      |                          |                     |       |
| Per student payments                        | \$605,477,848        | \$534,667,340        | \$555,800,961            | \$33,536,420        |       |
| Less: Mill deduct <sup>25</sup>             | <u>92,127,848</u>    | <u>92,460,350</u>    | <u>101,870,971</u>       | <u>16,928,078</u>   |       |
| Net per student payments                    | \$513,350,000        | \$442,206,990        | \$453,929,990            | \$16,608,342        |       |
| Tuition fund distributions                  | 69,495,371           | 69,495,371           | 69,495,371               | 2,256,346           |       |
| Limited English proficient student payments | 650,000              | 650,000              | 650,000                  |                     |       |
| Teacher compensation payments               |                      | 66,277,000           | 51,854,000 <sup>26</sup> | 16,818,000          |       |
| Transportation aid                          | <u>36,000,000</u>    | <u>35,200,000</u>    | <u>34,800,000</u>        | <u>(1,200,000)</u>  |       |
| Total state school aid appropriation        | \$619,495,371        | \$613,829,361        | \$610,729,361            | \$34,482,688        | 6.0%  |
| Less  |                      |                      |                          |                     |       |
| Tuition fund distributions                  | <u>69,495,371</u>    | <u>69,495,371</u>    | <u>69,495,371</u>        | <u>2,256,346</u>    |       |
| General fund appropriation                  | <u>\$550,000,000</u> | <u>\$544,333,990</u> | <u>\$541,233,990</u>     | <u>\$32,226,342</u> | 6.3%  |
| First-year per student payments             | \$2,766              | \$2,430              | \$2,509                  | \$162               | 6.9%  |
| First-year tuition fund payments            | <u>335</u>           | <u>335</u>           | <u>335</u>               | <u>35</u>           | 11.7% |
| Total first-year payments                   | \$3,101              | \$2,765              | \$2,844                  | \$197               | 7.4%  |
| Second-year per student payments            | \$2,843              | \$2,528              | \$2,623                  | \$114               | 4.5%  |
| Second-year tuition fund payments           | <u>335</u>           | <u>335</u>           | <u>335</u>               |                     | 0.0%  |
| Total second-year payments                  | \$3,178              | \$2,863              | \$2,958                  | \$114               | 4.0%  |
| <b>2005-07</b>                              |                      |                      |                          |                     |       |
| State school aid                            |                      |                      |                          |                     |       |
| Per student payments                        | \$628,674,605        | \$599,665,519        | \$607,953,450            | \$52,152,489        |       |
| Less: Mill deduct <sup>27</sup>             | <u>122,961,760</u>   | <u>122,961,760</u>   | <u>124,549,691</u>       | <u>22,678,720</u>   |       |
| Net per student payments                    | \$505,712,845        | \$476,703,759        | \$483,403,759            | \$29,473,769        |       |
| Tuition fund distributions                  | 71,600,000           | 71,600,000           | 71,600,000               | 2,104,629           |       |
| Limited English proficient student payments | 650,000              | 650,000              | 650,000                  |                     |       |

|                                      |                      |                      |                           |                      |                   |
|--------------------------------------|----------------------|----------------------|---------------------------|----------------------|-------------------|
| Teacher compensation payments        | 50,912,120           | 50,912,120           | 50,912,120 <sup>28</sup>  | (941,880)            |                   |
| Transportation aid                   | <u>34,800,000</u>    | <u>34,800,000</u>    | <u>33,500,000</u>         | <u>(1,300,000)</u>   |                   |
| Total state school aid appropriation | \$663,674,965        | \$634,665,879        | \$640,065,879             | \$29,336,518         | 4.8%              |
| Less                                 |                      |                      |                           |                      |                   |
| Tuition fund distributions           | <u>71,600,000</u>    | <u>71,600,000</u>    | <u>71,600,000</u>         | <u>2,104,629</u>     |                   |
| General fund appropriation           | <u>\$592,074,965</u> | <u>\$563,065,879</u> | <u>\$568,465,879</u>      | <u>\$27,231,889</u>  | 5.0%              |
| First-year per student payments      | \$2,880              | \$2,726              | \$2,765                   | \$142                | 5.4%              |
| First-year tuition fund payments     | <u>351</u>           | <u>351</u>           | <u>351</u>                | <u>16</u>            | 4.8%              |
| Total first-year payments            | \$3,231              | \$3,077              | \$3,116                   | \$158                | 5.3%              |
| Second-year per student payments     | \$3,073              | \$2,826              | \$2,879                   | \$114                | 4.1%              |
| Second-year tuition fund payments    | <u>351</u>           | <u>351</u>           | <u>351</u>                |                      | 0.0%              |
| Total second-year payments           | \$3,424              | \$3,177              | \$3,230                   | \$114                | 3.7%              |
| <b>2007-09<sup>29</sup></b>          |                      |                      |                           |                      |                   |
| State school aid                     |                      |                      |                           |                      |                   |
| Per student formula payments         | \$703,565,879        | \$724,165,879        | \$726,165,879             | N/A                  |                   |
| Transportation aid payments          | <u>33,500,000</u>    | <u>33,500,000</u>    | <u>33,500,000</u>         | N/A                  |                   |
| Total state school aid appropriation | \$737,065,879        | \$757,665,879        | \$759,665,879             | N/A                  |                   |
| Less                                 |                      |                      |                           |                      |                   |
| Tuition fund distributions           | <u>71,600,000</u>    | <u>76,200,000</u>    | <u>76,200,000</u>         | N/A <sup>29</sup>    | N/A <sup>29</sup> |
| General fund appropriation           | <u>\$665,465,879</u> | <u>\$681,465,879</u> | <u>\$683,465,879</u>      | N/A <sup>29</sup>    | N/A <sup>29</sup> |
| First-year per student payments      | Not specified        | \$3,042              | \$3,250                   | N/A <sup>29</sup>    | N/A <sup>29</sup> |
| Second-year per student payments     | Not specified        | \$3,142              | \$3,325                   | N/A <sup>29</sup>    | N/A <sup>29</sup> |
| <b>2009-11</b>                       |                      |                      |                           |                      |                   |
| State school aid                     |                      |                      |                           |                      |                   |
| Per student formula payments         | \$837,125,879        | \$837,125,879        | \$808,370,295             | \$82,204,416         |                   |
| Supplemental operations grants       |                      |                      | 16,795,584                | 16,795,584           |                   |
| Supplemental one-time grants         |                      |                      | 85,644,337                | 85,644,337           |                   |
| Mill levy reduction grants           |                      |                      | 295,000,000 <sup>30</sup> | 295,000,000          |                   |
| Transportation aid payments          | <u>38,500,000</u>    | <u>38,500,000</u>    | <u>43,500,000</u>         | <u>10,000,000</u>    |                   |
| Total state school aid appropriation | \$875,625,879        | \$875,625,879        | #####                     | \$489,644,337        | 64.5%             |
| Less                                 |                      |                      |                           |                      |                   |
| Federal funds                        |                      |                      | 85,644,337                | 85,644,337           | N/A               |
| Tuition fund distributions           | <u>85,500,000</u>    | <u>85,500,000</u>    | <u>86,300,000</u>         | <u>10,100,000</u>    | 13.3%             |
| General fund appropriation           | <u>\$790,125,879</u> | <u>\$790,125,879</u> | <u>#####</u>              | <u>\$393,900,000</u> | 57.6%             |
| First-year per student payments      | Not specified        | \$3,420              | \$3,200                   | (\$125)              | (-3.8%)           |
| Second-year per student payments     | Not specified        | \$3,779              | \$3,779                   | \$579                | 18.1%             |

N/A - Not available or not applicable

- 1 Tuition fund distributions - 1979-81 - Distributions from the state tuition fund were appropriated for the first time by the 1979 Legislative Assembly but were distributed in previous bienniums. The state tuition fund consists of the net proceeds from all fines for violation of state laws, leasing of school lands, and the interest income from the state common schools permanent trust fund pursuant to North Dakota Century Code Section 15-44-01.
- 2 Adjusted 1979-81 appropriation - In addition to the amounts shown, the 1981 Legislative Assembly appropriated \$12 million from the state general fund as a deficiency appropriation for the 1979-81 biennium.
- 3 Mill deduct - 1981-83 - The appropriation for the 1981-83 biennium was based on only the 20-mill district deduct not on the 21-mill county deduct.
- 4 Oil extraction tax - 1981-83 - Actual oil extraction tax collections in 1981-83 were less than originally estimated, and the 1983 Legislative Assembly subsequently appropriated \$25 million from the lands and minerals trust fund and \$6 million from the state general fund for foundation aid to be distributed during the 1981-83 biennium.
- 5 Tuition fund distributions - 1983-85 - Actual tuition fund distributions for the 1983-85 biennium were \$45,792,952, which resulted in payments of \$176 per census unit in 1984 and \$202 per census unit in 1985.
- 6 Oil extraction tax - 1983-85 - The 1983 Legislative Assembly provided that 90 percent of oil extraction tax collections would be deposited in the general fund rather than allocated 60 percent to the school aid program and 30 percent to the general fund. The remaining 10 percent was deposited in the resources trust fund.
- 7 State school aid - 1983-85 - The actual number of students was less than anticipated and, consequently, the statutory formula did not provide for the distribution of the entire appropriation. The actual amount distributed was \$347,425, 231.
- 8 Per student payments - 1983-85 - The per student payments requested by the Department of Public Instruction and recommended by the Governor for the 1983-85 biennium included the use of money in the state tuition fund. The 1983 Legislative Assembly provided per student foundation aid payments that were in addition to state tuition fund payments.
- 9 Tuition fund distributions - 1985-87 - Actual 1985-87 biennium tuition fund distributions were \$51,575,818, which resulted in payments of \$209 per census unit in 1986 and \$216 per census unit in 1987.
- 10 Adjusted 1985-87 appropriation - Due to executive budget allotments and Legislative Assembly general fund appropriation reductions, the total 1985-87 biennium general fund foundation aid distribution was reduced to \$348,731,488. The actual per student payments were \$1,425 and \$1,367 for 1986 and 1987, respectively.
- 11 Tuition fund distributions - 1987-89 - Actual 1987-89 biennium tuition fund distributions were \$50,603,504, which resulted in payments of \$215 per census unit in 1988 and \$206 per census unit in 1989.
- 12 Adjusted 1987-89 appropriation - Due to reductions resulting from a cable television sales tax referral and executive budget allotments, the 1987-89 biennium general fund state school aid distribution was reduced to \$347,212,599. The actual per student payments were \$1,400 and \$1,385 for 1988 and 1989, respectively.
- 13 Adjusted 1989-91 appropriation - Due to the net effect of tax referrals, budget unallotments, and a \$7,000,000 general fund deficiency appropriation provided by the 1991 Legislative Assembly, the actual 1989-91 biennium general fund foundation aid distribution was reduced to \$358,302,784. The actual per student payments were \$1,411 and \$1,537 in 1990 and 1991, respectively.
- 14 Adjusted 1991-93 appropriation - Due to executive budget allotments, the 1991-93 biennium general fund state school aid distribution was reduced to \$380,310,085. The actual per student payments were \$1,552 and \$1,542 in 1992 and 1993, respectively.
- 15 Executive recommendation - 1993-95 - The amounts shown were included in Governor George A. Sinner's budget recommendation. Governor Edward T. Schafer's budget recommendation included a general fund appropriation of \$381,014,334 for foundation aid.
- 16 State school aid - 1993-95 - The amount distributed for state school aid was increased to \$397,794,664 to reflect approximately \$600,000 available from the transportation aid appropriation and approximately \$1.3 million available from the amount appropriated for school district restructuring, resulting in an additional payment of \$46 per student the second year of the biennium.

- 17 Transportation aid - 1995-97 - The 1995 Legislative Assembly appropriated \$880,000 of special funds for transportation aid. The special funds were from the abandoned motor vehicle fund (\$250,000) and the public transportation fund (\$630,000).
- 18 State school aid - 1995-97 - The actual number of students was less than anticipated, and, consequently, the statutory formula did not provide for the distribution of the entire appropriation. The actual amount distributed was \$429,307,277.
- 19 Tuition fund payments - 1995-97 - The Department of Public Instruction request for the 1995-97 biennium included the distribution of state tuition fund money on the basis of average daily membership rather than census units. The executive recommendation and the legislative appropriation continued the distribution on the basis of census units.
- 20 Equity payments - 1997-99 - The executive recommendation for the 1997-99 biennium included \$20 million for equity payments to school districts.
- 21 State school aid - 1997-99 - The actual number of students was less than anticipated, and consequently, the statutory formula will not provide for the distribution of the entire appropriation.
- 22 Tuition fund payments - 1997-99 - The Department of Public Instruction request for the 1997-99 biennium included the distribution of state tuition fund money on the basis of average daily membership rather than census units. The executive recommendation and the legislative appropriation continued the distribution on the basis of census units.
- 23 Tuition fund payments - 1999-2001 - The Department of Public Instruction request for the 1999-2001 biennium included the distribution of state tuition fund money on the basis of average daily membership rather than census units. The executive recommendation and the legislative appropriation continued the distribution on the basis of census units.
- 24 Teacher compensation payments - 2001-03 - Governor Schafer's executive recommendation did not include an appropriation for teacher compensation payments; however, Governor John Hoeven's budget recommendation included \$50,009,575 for teacher compensation payments of \$2,000 the first year of the biennium and an additional \$1,500 the second year for school district instructional and administrative personnel. The legislative appropriation excludes administrative personnel and provides for payments of \$1,000 the first year of the biennium and an additional \$2,000 the second year.
- 25 Mill deduct - 2003-05 - The mill deduct used in the calculation of the 2003-05 state school aid for the Department of Public Instruction request and the executive recommendation was 32 mills. The Legislative Assembly increased the mill deduct from 32 mills to 34 mills for the first year of the 2003-05 biennium and to 36 mills for the second year of the 2003-05 biennium.
- 26 Teacher compensation payments - 2003-05 - The Legislative Assembly provided a general fund appropriation of \$51,854,000 to continue the current level of teacher compensation payments of \$1,000 for first-year teachers and \$3,000 per second-year returning teachers. The Legislative Assembly did not adopt the executive recommendation to provide an additional \$500 per third-year returning teacher in the first year of the 2003-05 biennium and an additional \$1,000 per fourth-year returning teacher in the second year of the biennium.
- 27 Mill deduct - 2005-07 - The mill deduct used in the calculation of the 2005-07 state school aid for the Department of Public Instruction request and the executive recommendation was 38 mills for the first year and 40 mills for the second year of the biennium. The Legislative Assembly did not change the mill deduct of 38 mills for the first year of the biennium, but the Legislative Assembly increased the mill deduct from 40 mills to 41 mills for the second year of the 2005-07 biennium.
- 28 Teacher compensation payments - 2005-07 - The Legislative Assembly provided a general fund appropriation of \$50,912,120 to continue the current level of teacher compensation payments of \$1,000 for first-year teachers and \$3,000 for other teachers.
- 29 The 2007 Legislative Assembly did not change the executive budget recommendation to consolidate funding for the state school aid program, including per student payments, teacher compensation payments, special education average daily membership payments, revenue supplemental payments, and tuition apportionment payments, into a new state school aid funding formula with a new distribution methodology. Therefore, the legislative appropriations and per student payment amounts are not comparable between the 2005-07 and 2007-09 bienniums.
- 30 The executive recommendation included a continuing appropriation from the permanent oil tax trust fund for property tax relief by providing mill levy reduction grants totaling an estimated \$300 million for the 2009-11 biennium.