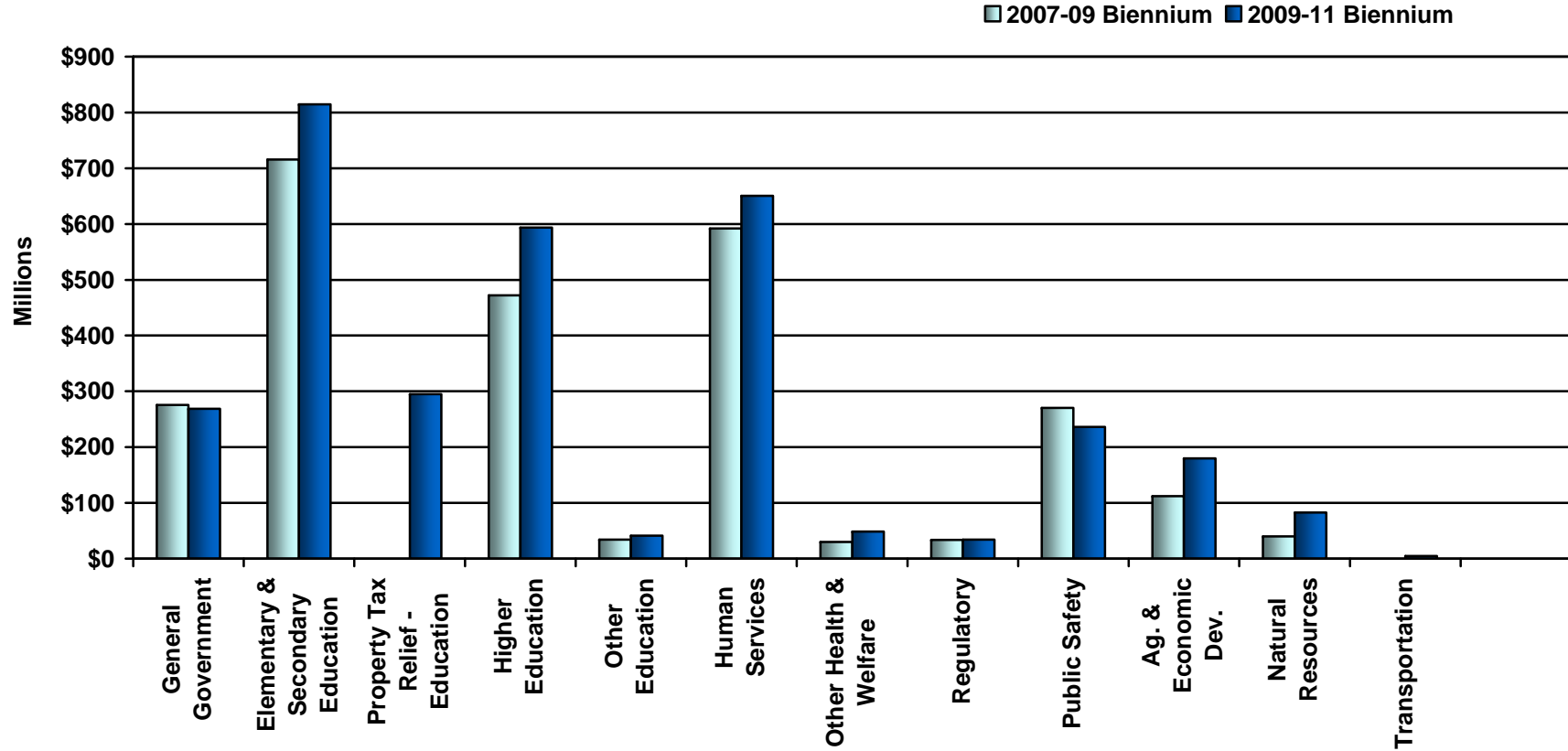


COMPARISON OF 2007-09 AND 2009-11 GENERAL FUND APPROPRIATIONS

Amounts Shown in Millions



	2007-09 Biennium	2009-11 Biennium	Increase (Decrease)	Percentage Increase (Decrease)
General Government	\$275,411,029	\$269,297,379	(\$6,113,650)	(2.22%)
Elementary & Secondary Education	715,423,275	814,405,590	98,982,315	13.84%
Property Tax Relief - Education	0	295,000,000	295,000,000	N/A
Higher Education	472,036,237	593,296,143	121,259,906	25.69%
Other Education	34,089,923	41,134,000	7,044,077	20.66%
Human Services	591,962,788	650,645,814	58,683,026	9.91%
Other Health & Welfare	29,735,576	48,668,716	18,933,140	63.67%
Regulatory	33,552,068	34,243,364	691,296	2.06%
Public Safety	270,127,562	235,824,028	(34,303,534)	(12.70%)
Ag. & Economic Dev.	112,237,877	179,549,603	67,311,726	59.97%
Natural Resources	39,736,940	82,700,844	42,963,904	108.12%
Transportation	0	4,600,000	4,600,000	N/A
Total	<u>\$2,574,313,275</u>	<u>\$3,249,365,481</u>	<u>\$675,052,206</u>	<u>26.22%</u>