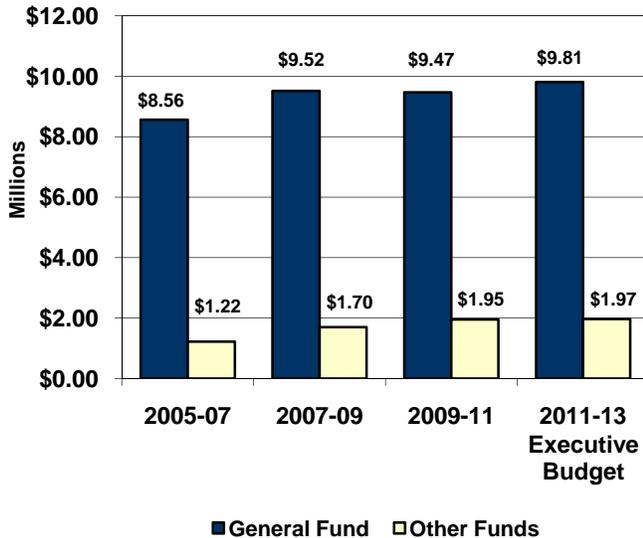


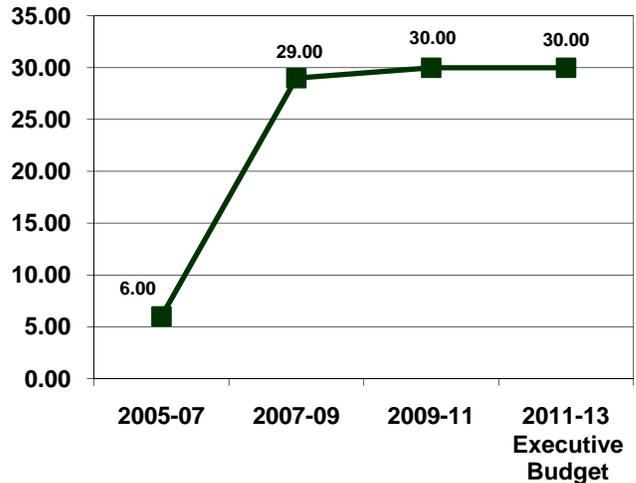
**Department 188 - Commission on Legal Counsel for Indigents  
 House Bill No. 1023**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	30.00	\$9,808,430	\$1,970,852	\$11,779,282
2009-11 Legislative Appropriations	30.00	9,470,148	1,950,217	11,420,365
Increase (Decrease)	0.00	\$338,282	\$20,635	\$358,917

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$9,808,430	\$0	\$9,808,430
2009-11 Legislative Appropriations	9,470,148	0	9,470,148
Increase (Decrease)	\$338,282	\$0	\$338,282

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights**

No major changes for this agency.

**Continuing Appropriations**

**Indigent defense administration fund** - North Dakota Century Code Sections 29-07-01.1 and 29-26-22 - Funding is from a \$25 nonrefundable fee for court-appointed defense services and from a \$100 court administration fee in all criminal cases except infractions. The first \$750,000 collected is used for indigent defense services, the next \$460,000 is used for court facilities, and additional amounts are deposited equally into the two funds.

**Significant Audit Findings**

The operational audit for the Commission on Legal Counsel for Indigents conducted by the State Auditor's office during the 2009-10 interim identified no significant audit findings.

**Major Related Legislation**

No major related legislation is under consideration affecting this agency.

ATTACH:1