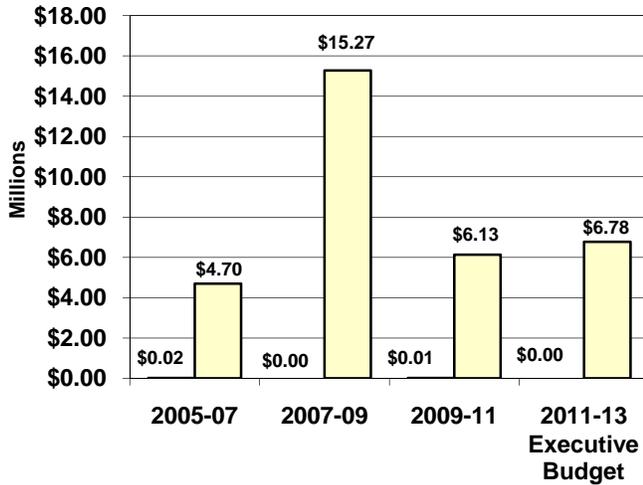


**Department 192 - Public Employees Retirement System  
 Senate Bill No. 2022**

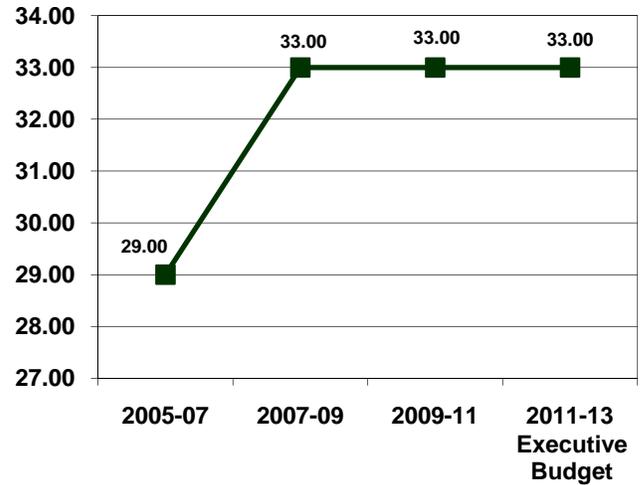
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	33.00	\$0	\$6,776,890	\$6,776,890
2009-11 Legislative Appropriations	33.00	13,000	6,133,488 <sup>1</sup>	6,146,488 <sup>1</sup>
Increase (Decrease)	0.00	(\$13,000)	\$643,402	\$630,402

<sup>1</sup>The 2009-11 amounts do not include \$4,734,726 of 2007-09 authorized information technology project carryover funds.

**Agency Funding**



**FTE Positions**



■ General Fund □ Other Funds

**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$0	\$0	\$0
2009-11 Legislative Appropriations	13,000	0	13,000
Increase (Decrease)	(\$13,000)	\$0	(\$13,000)

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Removes operating expenses for the rental of additional office space to house the technology project team	\$0	(\$127,426)	(\$127,426)
2. Removes funding relating to the OASIS retirement plan	(\$13,000)	\$0	(\$13,000)
3. Adds funding for changes in the agency information technology plan to support PERSLink	\$0	\$447,348	\$447,348
4. Removes funding for changes in operating expenses	\$0	(\$3,538)	(\$3,538)

**Other Sections in Bill**

**Section 2** allows the agency to continue any unspent funds appropriated in the 2007-09 biennium for the PERSLink system which were authorized to continue into the 2009-11 biennium into the 2011-13 biennium for completion of the project.

**Section 3** provides, upon approval of their respective boards, the Retirement and Investment Office and the Public Employees Retirement System (PERS) may transfer from their respective contingencies line items to all other line items. The agencies shall notify the Office of Management and Budget of each transfer made pursuant to this section.

**Section 4** provides an OASIS fund transfer. The Office of Management and Budget shall transfer any balance remaining in the OASIS retirement fund to the general fund on or before June 30, 2011. As of December 2010 the agency estimates the transfer to be \$2,403.

### **Continuing Appropriations**

**PERS** - Various sections of the North Dakota Century Code - For benefit payments, investments, and actuarial/technical consulting for each program area.

### **Significant Audit Findings**

None.

### **Major Related Legislation**

**House Bill No. 1051** provides for up to two years of workers' compensation disability and rehabilitation benefits to an employee who is injured within the two years preceding the employee's presumed retirement age (Workers' Compensation Review Committee).

**Senate Bill No. 2108** increases employer and employee contributions under the Highway Patrolmen's retirement plan and PERS by 4 percent--2 percent employee increase and 2 percent employer--phased in annually in January 2012 and January 2013.

**Senate Bill No. 2109** provides for administrative changes to the PERS retirement plan and the Highway Patrol retirement plan. The bill permits PERS defined contribution plan members to transfer to the higher education retirement plan. The bill also updates Internal Revenue Service compliance requirements.

**Senate Bill No. 2110** provides an alternative health coverage option for pre-Medicare retirees, a new target range for contingency reserve funds, and authorizes the PERS Board to receive separate bids for prescription drug coverage and to consider self-insurance for prescription drug coverage.

ATTACH:1