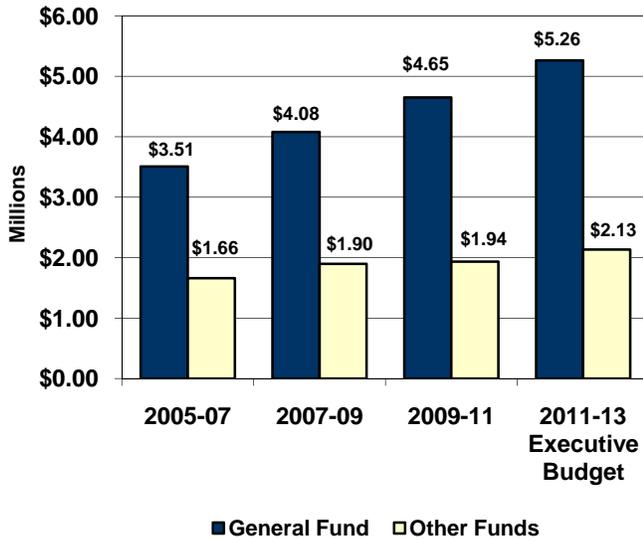


**Department 250 - State Library
 Senate Bill No. 2013**

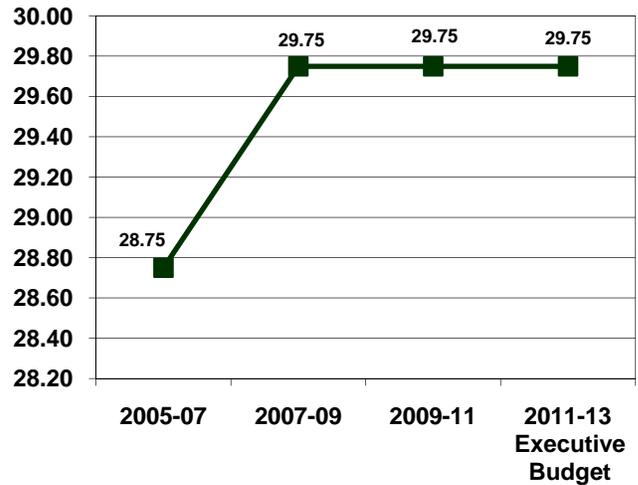
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	29.75	\$5,263,975	\$2,134,610	\$7,398,585
2009-11 Legislative Appropriations	29.75	4,651,028	1,935,336	6,586,364 ¹
Increase (Decrease)	0.00	\$612,947	\$199,274	\$812,221

¹The 2009-11 appropriation amounts include \$57,500, \$50,000 of which is from the general fund, for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees. The 2009-11 appropriation amounts do not include \$200,000 of additional special funds authority resulting from Emergency Commission action during the 2009-11 biennium.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$5,263,975	\$0	\$5,263,975
2009-11 Legislative Appropriations	4,651,028	0	4,651,028
Increase (Decrease)	\$612,947	\$0	\$612,947

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Increases funding for information technology costs	\$8,967		\$8,967
2. Transfers funding from the Information Technology Department to the State Library to continue to provide Internet connectivity to 32 public libraries	\$128,240		\$128,240
3. Increases funding to continue the Internet connectivity to libraries and to provide filtering services to 15 public libraries	\$75,946		\$75,946
4. Increases state aid to public libraries to provide a total of \$1.5 million	\$200,000		\$200,000
5. Increases federal funding in the grants line item to provide grants to public and school libraries		\$200,000	\$200,000

Other Sections in Bill

State aid to public libraries - Section 10 provides that of the \$1.5 million provided for aid to public libraries, no more than one-half is to be expended during the fiscal year ending June 30, 2012.

Continuing Appropriations

No continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1396 - Relates to the exemption of certain library, archive, and museum collections from open records requirements.

Senate Bill No. 2099 - Relates to the State Library biennial report to the Superintendent of Public Instruction and the Governor.

ATTACH:1