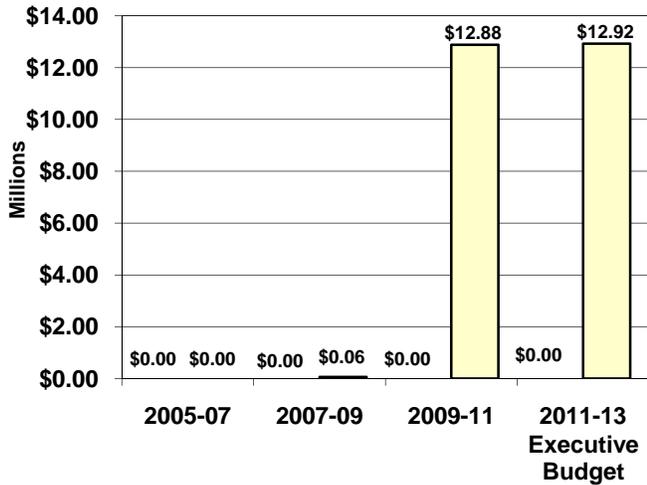


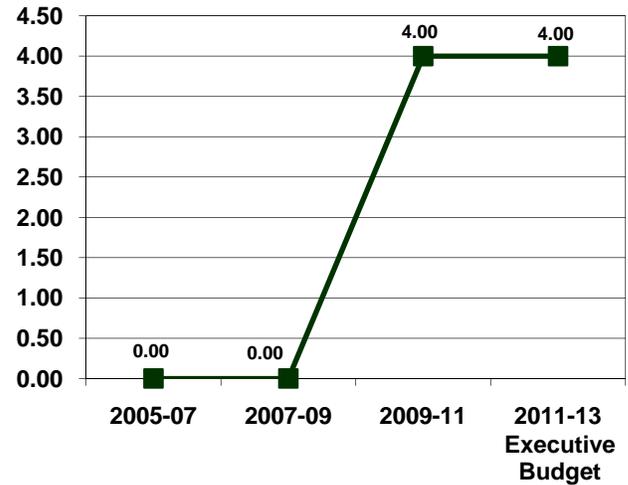
**Department 305 - Tobacco Prevention and Control Committee  
 House Bill No. 1025**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	4.00	\$0	\$12,922,614	\$12,922,614
2009-11 Legislative Appropriations	4.00	0	12,882,000	12,882,000
Increase (Decrease)	0.00	\$0	\$40,614	\$40,614

**Agency Funding**



**FTE Positions**



■ General Fund □ Other Funds

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

No major changes for this agency.

**Other Sections in Bill**

**Reports to Budget Section** - The House added a section to provide for quarterly written reports to the Budget Section during the 2011-12 interim.

**Continuing Appropriations**

No continuing appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Major Related Legislation**

**House Bill No. 1004** - Removes the requirement that 80 percent of the revenue deposited into the community health trust fund must be used for tobacco prevention and control.

ATTACH:1