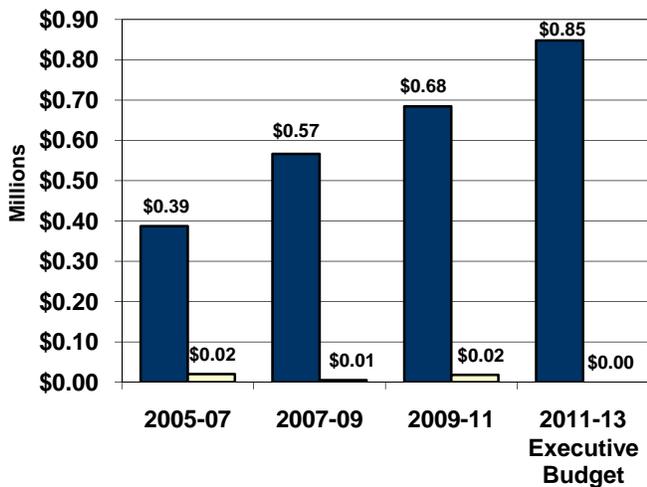


Department 316 - Indian Affairs Commission
House Bill No. 1005

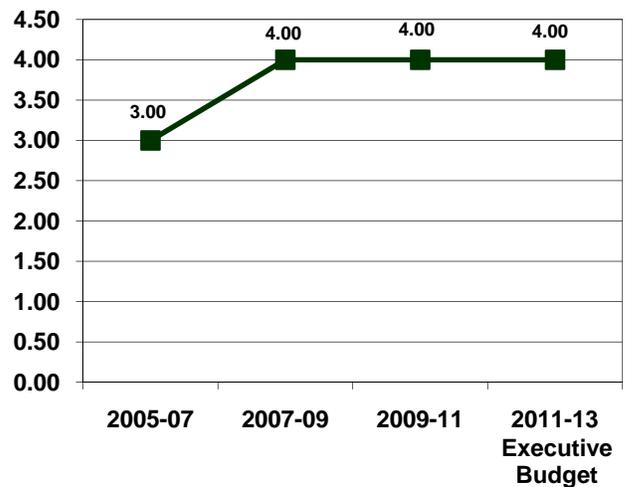
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	4.00	\$847,878	\$0	\$847,878
2009-11 Legislative Appropriations	4.00	684,585	18,000	702,585 ¹
Increase (Decrease)	0.00	\$163,293	(\$18,000)	\$145,293

¹The 2009-11 legislative appropriation amounts include \$2,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$847,878	\$0	\$847,878
2009-11 Legislative Appropriations	684,585	0	684,585
Increase (Decrease)	\$163,293	\$0	\$163,293

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Removes one-time federal fiscal stimulus funding provided in the 2009-11 biennium relating to tribal language preservation	\$0	(\$18,000)	(\$18,000)
2. Provides funding for the Youth Leadership Academy	\$20,000	\$0	\$20,000
3. Provides funding for suicide prevention and education. The House decreased this funding by \$50,000, from \$100,000 to \$50,000.	\$100,000	\$0	\$100,000

Other Sections in Bill

The House added a section of legislative intent to provide that the Indian Affairs Commission work in conjunction with the State Department of Health to develop a suicide prevention program, including outreach, education, administration, and implementation of grants for suicide prevention activities.

Continuing Appropriations

Indian Affairs Commission printing fund - North Dakota Century Code Section 54-36-08 - Used to defray expenses incurred by the commission in producing and distributing publications and educational materials.

Significant Audit Findings

None.

Major Related Legislation

No major legislation has been introduced affecting this agency.

ATTACH:1