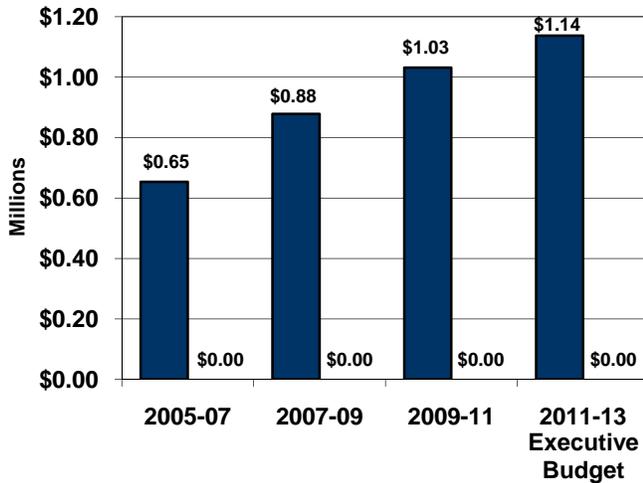


**Department 321 - Department of Veterans' Affairs  
 House Bill No. 1007**

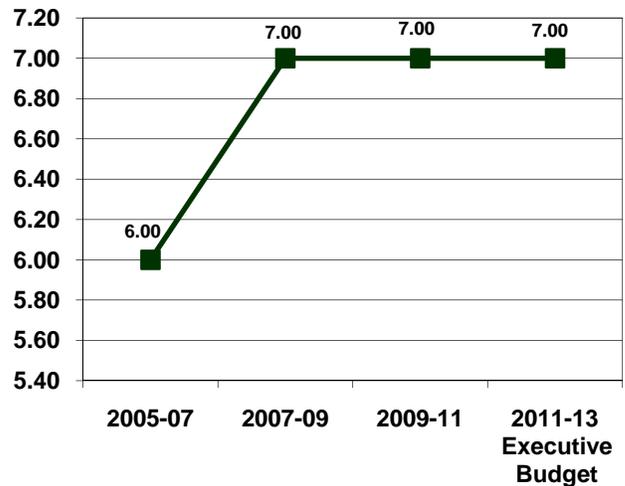
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	7.00	\$1,137,219	\$0	\$1,137,219
2009-11 Legislative Appropriations	7.00	1,031,487	0	1,031,487 <sup>1</sup>
Increase (Decrease)	0.00	\$105,732	\$0	\$105,732

<sup>1</sup>The 2009-11 appropriation amounts do not include \$9,350 from the general fund for the continuation of an information technology project.

**Agency Funding**



**FTE Positions**



■ General Fund □ Other Funds

**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$1,099,626	\$37,593	\$1,137,219
2009-11 Legislative Appropriations	1,031,487	0	1,031,487
Increase (Decrease)	\$68,139	\$37,593	\$105,732

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides one-time funding for temporary salaries to continue converting veterans' records to an electronic format	\$22,000		\$22,000
2. Increases funding for operating expenses	\$2,286		\$2,286
3. Removes funding provided in the 2009-11 biennium for accreditation training for all county veterans' service officers	(\$20,000)		(\$20,000)
4. Provides funding for training of county veterans' service officers on emerging issues	\$30,000		\$30,000
5. Provides one-time funding to purchase software to customize and update the agency's website	\$15,593		\$15,593

**Continuing Appropriations**

**Veterans' aid fund** - North Dakota Century Code Section 37-14-03.3 - The purpose of the veterans' aid fund is to make loans or advancements to any veteran and to a surviving spouse of a veteran if the spouse has not remarried.

## **Significant Audit Findings**

There are no significant audit findings for this agency.

## **Major Related Legislation**

**House Bill No. 1177** provides **one-time funding** of \$20,000 from the general fund to the Department of Veterans' Affairs to hold "stand down" events to coordinate benefits and provide services to needy veterans in the state.

**House Bill No. 1217** expands eligibility under the disabled veteran property tax credit program.

**House Bill No. 1429** relates to county veterans' service officers.

**House Bill No. 1468** provides for a transfer of \$50,000 from the general fund to the veterans' aid fund and for a Legislative Management study of the operations of the veterans' postwar trust fund and the veterans' aid fund.

ATTACH:1