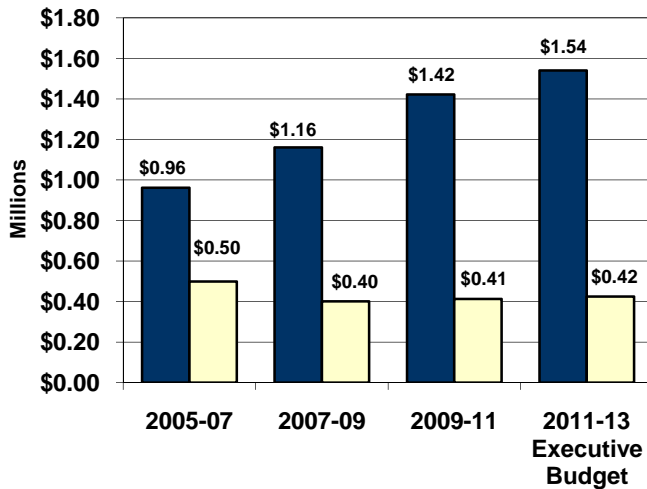


**Department 406 - Labor Commissioner  
 Senate Bill No. 2007**

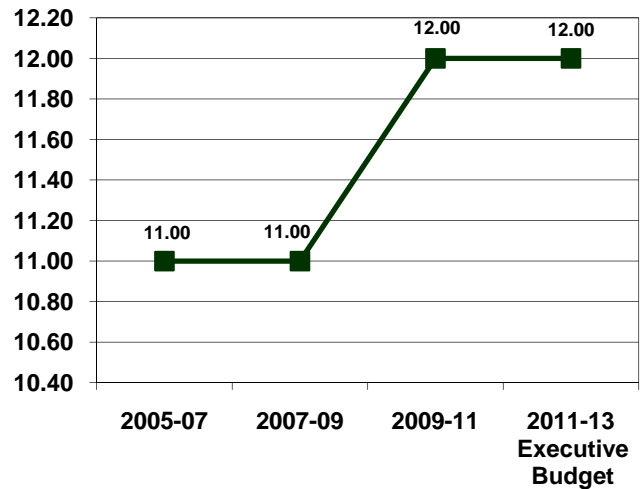
|                                    | FTE Positions | General Fund | Other Funds | Total                  |
|------------------------------------|---------------|--------------|-------------|------------------------|
| 2011-13 Executive Budget           | 12.00         | \$1,540,125  | \$424,511   | \$1,964,636            |
| 2009-11 Legislative Appropriations | 12.00         | 1,421,583    | 412,751     | 1,834,334 <sup>1</sup> |
| Increase (Decrease)                | 0.00          | \$118,542    | \$11,760    | \$130,302              |

<sup>1</sup>The 2009-11 legislative appropriation amounts include \$20,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

**Agency Funding**



**FTE Positions**



■ General Fund □ Other Funds

**Ongoing and One-Time General Fund Appropriations**

|                                    | Ongoing General Fund Appropriation | One-Time General Fund Appropriation | Total General Fund Appropriation |
|------------------------------------|------------------------------------|-------------------------------------|----------------------------------|
| 2011-13 Executive Budget           | \$1,540,125                        | \$0                                 | \$1,540,125                      |
| 2009-11 Legislative Appropriations | 1,421,583                          | 0                                   | 1,421,583                        |
| Increase (Decrease)                | \$118,542                          | \$0                                 | \$118,542                        |

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

|  | General Fund | Other Funds | Total    |
|--|--------------|-------------|----------|
| 1. Increases funding for price or inflationary adjustments in operating expenses | \$2,138      | \$11,826    | \$13,964 |

**Continuing Appropriations**

There are no continuing appropriations for this agency.

**Significant Audit Findings**

None.

**Major Related Legislation**

No major legislation has been introduced affecting this agency.

ATTACH:1