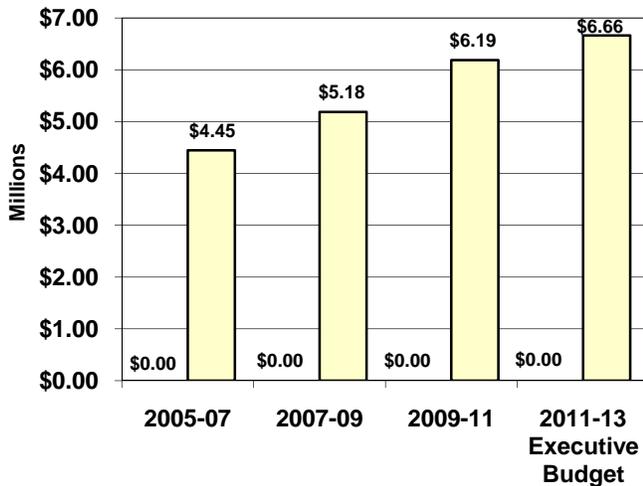


**Department 413 - Department of Financial Institutions
 House Bill No. 1008**

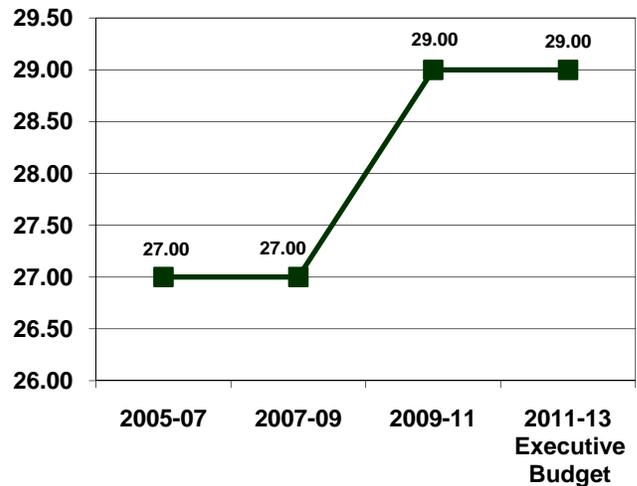
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	29.00	\$0	\$6,662,411	\$6,662,411
2009-11 Legislative Appropriations	29.00	0	6,186,488	6,186,488 ¹
Increase (Decrease)	0.00	\$0	\$475,923	\$475,923

¹The 2009-11 appropriation amounts include \$100,000 of other funds for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adjusts funding for operating expenses		\$47,680	\$47,680
2. Adds funding for computer replacement		\$52,816	\$52,816
3. Removes one-time funding provided in the 2009-11 biennium for the development of a software interface with the National Mortgage Licensing System		(\$117,351)	(\$117,351)

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1038 requires the Department of Financial Institutions to regulate debt-settlement providers. The estimated 2011-13 biennium special funds fiscal impact of the bill includes revenues of \$85,950 generated through licensing and examination fees and expenditures of \$173,907 related to licensing costs, examination costs, and information technology programming costs. The House added \$173,907 of additional appropriation authority to House Bill No. 1008 for the additional costs associated with regulating debt-settlement providers.