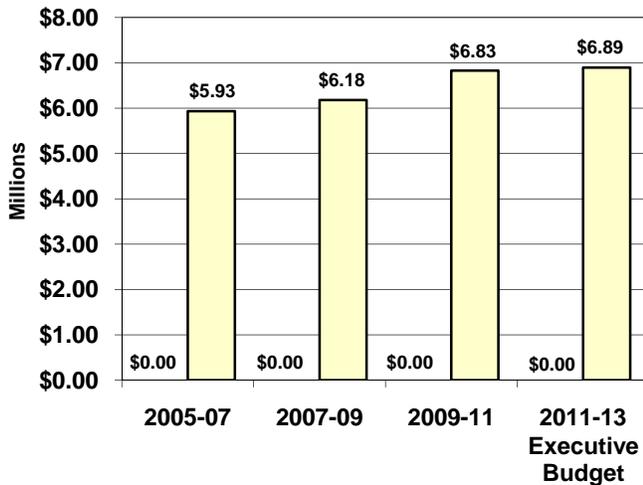


**Department 616 - State Seed Department
House Bill No. 1022**

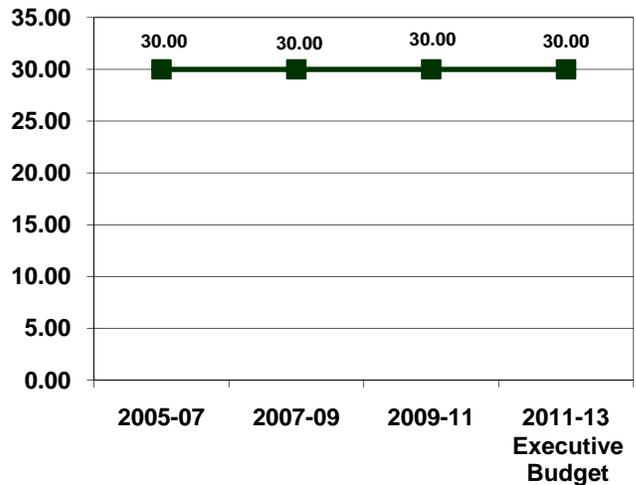
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	30.00	\$0	\$6,894,011	\$6,894,011
2009-11 Legislative Appropriations	30.00	0	6,827,495	6,827,495 ¹
Increase (Decrease)	0.00	\$0	\$66,516	\$66,516

¹The 2009-11 legislative appropriation amounts include \$22,000 of other funds for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
(With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds inflationary and volume increases to operating expenses		\$15,000	\$15,000
2. Removes funding provided in the 2009-11 biennium for capital assets relating to capital projects (\$200,000), extraordinary repairs (\$98,500), laboratory testing equipment (\$55,000), and the information technology system (\$200,000)		(\$553,500)	(\$553,500)
3. Adds funding for capital assets in the 2011-13 biennium relating to extraordinary repairs (\$165,692), a generator (\$35,000), laboratory testing equipment (\$35,000), and the information technology system (\$160,000)		\$395,692	\$395,692

Continuing Appropriations

No continuing appropriations for this agency; however, House Bill No. 1027, under consideration by the 2011 Legislative Assembly, provides a continuing appropriation of all money collected by the State Seed Department.

Significant Audit Findings

None.

Major Related Legislation

House Bill No. 1027 - Seed laws - Rewrite - Rewrites the laws pertaining to the State Seed Department and includes a continuing appropriation of all money collected by the State Seed Department (Agriculture Committee).