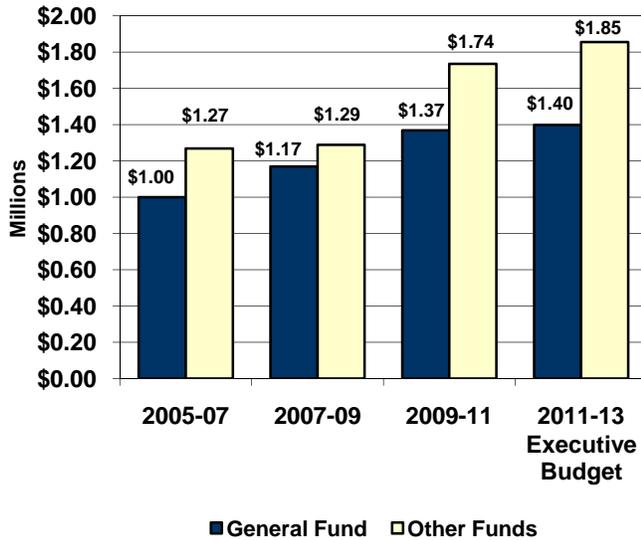


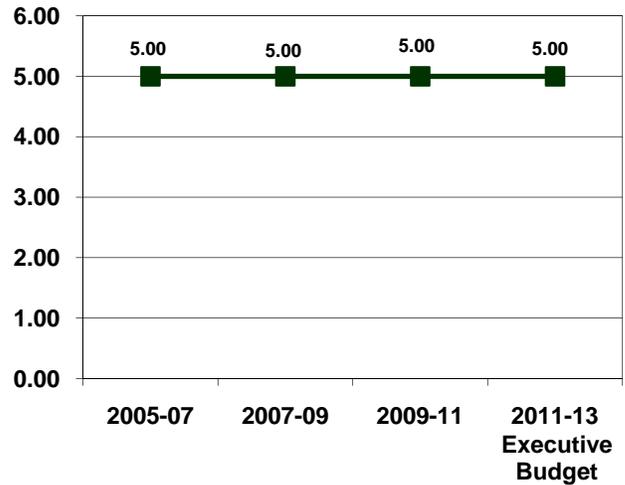
**Department 709 - Council on the Arts  
 House Bill No. 1010**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	5.00	\$1,398,602	\$1,854,860	\$3,253,462
2009-11 Legislative Appropriations	5.00	1,368,734	1,735,486	3,104,220
Increase (Decrease)	0.00	\$29,868	\$119,374	\$149,242

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$1,383,602	\$15,000	\$1,398,602
2009-11 Legislative Appropriations	1,311,284	57,450	1,368,734
Increase (Decrease)	\$72,318	(\$42,450)	\$29,868

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds one-time funding for the CulturePulse web marketing initiative. <b>The House removed this funding.</b>	\$15,000		\$15,000
2. Increases federal funds for the basic state partnership grant from the National Endowment for the Arts		\$200,000	\$200,000
3. Increases funding for the Art for Life program for a total of \$65,000 for the 2011-13 biennium	\$20,000		\$20,000
4. Removes federal fiscal stimulus funding appropriated for the 2009-11 biennium relating to grants to arts organizations and administrative support		(\$289,658)	(\$289,658)
5. Removes one-time funding provided to the agency for the 2009-11 biennium for the Plains Art Museum	(\$57,450)		(\$57,450)

**Continuing Appropriations**

**Cultural endowment fund** - North Dakota Century Code Section 54-54-08.2 - Cultural endowment.

**Significant Audit Findings**

The operational audit for the Council on the Arts conducted by the State Auditor's office during the 2009-10 interim identified no significant audit findings.

### **Major Related Legislation**

No major legislation has been introduced affecting this agency.

ATTACH:1