

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Legislative Assembly			
Salaries and wages	\$8,697,580	\$8,718,491	\$20,911
Operating expenses	3,899,044	4,017,316	118,272
Capital assets	1,300,000	1,300,000	
National Conf of State Legislatures	232,110	232,110	
	<hr/>	<hr/>	<hr/>
Total all funds	\$14,128,734	\$14,267,917	\$139,183
Less estimated income	0	0	0
General fund	<hr/> \$14,128,734	<hr/> \$14,267,917	<hr/> \$139,183
FTE	0.00	0.00	0.00
Legislative Council			
Salaries and wages	\$7,574,331	\$7,574,331	
Operating expenses	3,915,327	3,915,327	
Capital assets	41,500	41,500	
	<hr/>	<hr/>	<hr/>
Total all funds	\$11,531,158	\$11,531,158	\$0
Less estimated income	70,000	70,000	0
General fund	<hr/> \$11,461,158	<hr/> \$11,461,158	<hr/> \$0
FTE	34.00	34.00	0.00
Bill Total			
Total all funds	\$25,659,892	\$25,799,075	\$139,183
Less estimated income	70,000	70,000	0
General fund	<hr/> \$25,589,892	<hr/> \$25,729,075	<hr/> \$139,183
FTE	34.00	34.00	0.00

House Bill No. 1001 - Legislative Assembly - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$8,697,580		\$8,697,580
Operating expenses	3,899,044	215,040	4,114,084
Capital assets	1,300,000		1,300,000
National Conf of State Legislatures	232,110		232,110
	<hr/>	<hr/>	<hr/>
Total all funds	\$14,128,734	\$215,040	\$14,343,774
Less estimated income	0	0	0
General fund	<hr/> \$14,128,734	<hr/> \$215,040	<hr/> \$14,343,774
FTE	0.00	0.00	0.00

Department 150 - Legislative Assembly - Detail of House Changes

	Adds Funding for Lodging Expense Reimbursement ¹	Total House Changes
Salaries and wages		
Operating expenses	215,040	215,040
Capital assets		
National Conf of State Legislatures		
Total all funds	\$215,040	\$215,040
Less estimated income	0	0
General fund	\$215,040	\$215,040
FTE	0.00	0.00

¹ Funding of \$215,040 from the general fund is added for additional costs relating to House Bill No. 1141 which amends the maximum monthly lodging expense reimbursement allowed during legislative sessions from 30 times 55 percent of the state daily lodging expense reimbursement rate to 30 times 65 percent of the state daily lodging expense reimbursement rate. House Bill No. 1141 as passed by the House is effective January 1, 2011, and the estimated cost is \$96,768 from the general fund for the 2009-11 biennium and \$118,272 from the general fund for the 2011-13 biennium.

House Bill No. 1001 - Legislative Assembly - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$8,697,580	\$8,697,580	\$20,911	\$8,718,491
Operating expenses	3,899,044	4,114,084	(96,768)	4,017,316
Capital assets	1,300,000	1,300,000		1,300,000
National Conf of State Legislatures	232,110	232,110		232,110
Total all funds	\$14,128,734	\$14,343,774	(\$75,857)	\$14,267,917
Less estimated income	0	0	0	0
General fund	\$14,128,734	\$14,343,774	(\$75,857)	\$14,267,917
FTE	0.00	0.00	0.00	0.00

Department 150 - Legislative Assembly - Detail of Senate Changes

	Adds Funding for Legislative Compensation¹	Removes Funding for Lodging Expense Reimbursement²	Total Senate Changes
Salaries and wages	20,911		20,911
Operating expenses		(96,768)	(96,768)
Capital assets			
National Conf of State Legislatures			
Total all funds	\$20,911	(\$96,768)	(\$75,857)
Less estimated income	0	0	0
General fund	\$20,911	(\$96,768)	(\$75,857)
FTE	0.00	0.00	0.00

¹ Funding is added for increasing the additional compensation for legislative leaders during the legislative session from \$10 per calendar day to \$15 per calendar day and for chairmen of the standing committees and assistant legislative leaders from \$5 per calendar day to \$10 per calendar day. A section is added making the statutory change necessary to provide for the increase.

² Funding of \$96,768 from the general fund for increasing the reimbursement maximum for legislators' lodging costs for the 2011 legislative session is removed. House Bill No. 1141 amends the maximum monthly lodging expense reimbursement allowed during legislative sessions from 30 times 55 percent of the state daily lodging expense reimbursement rate to 30 times 65 percent of the state daily lodging expense reimbursement rate. House Bill No. 1141, as passed by the House is effective January 1, 2011. House Bill No. 1141, as passed by the Senate, is effective August 1, 2011. Therefore, funding of \$96,768 which was added by the House for increased costs relating to the 2011 legislative session is removed.

A section is added to provide that the determination of expenditures relating to the \$500,000 of funding for committee room renovations and improvements are:

- \$200,000 by Senate members of the Legislative Procedure and Arrangements Committee.
- \$200,000 by House members of the Legislative Procedure and Arrangements Committee.
- \$100,000 by all members of the Legislative Procedure and Arrangements Committee.

Sections are added to:

- Increase the compensation for regular, special, or organizational sessions from \$148 to \$152 per calendar day effective July 1, 2011, and to \$157 per calendar day effective July 1, 2012.
- Increase legislators' monthly compensation from \$415 to \$427 effective July 1, 2011, and to \$440 effective July 1, 2012.
- Increase additional monthly compensation for legislative leaders from \$298 to \$307 effective July 1, 2011, and to \$316 effective July 1, 2012.

These provisions were originally included in House Bill No. 1368. Funding for the increases was included in House Bill No. 1001 as introduced.

House Bill No. 1001 - Legislative Assembly - Conference Committee Action

The House acceded to Senate amendments.

House Bill No. 1001 - Legislative Council - House Action

The House did not change the executive budget recommendation for the Legislative Council.

House Bill No. 1001 - Legislative Council - Senate Action

A section is added to increase the interim compensation rate from \$148 to \$152 per day effective July 1, 2011, and to \$157 per day effective July 1, 2012. This provision was originally included in House Bill No. 1368. Funding for the increase was included in House Bill No. 1001 as introduced.

House Bill No. 1001 - Legislative Council - Conference Committee Action

The House acceded to Senate amendments.