

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1005 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Indian Affairs Commission			
Salaries and wages	\$601,373	\$601,373	
Operating expenses	<u>246,505</u>	<u>221,505</u>	<u>(25,000)</u>
Total all funds	\$847,878	\$822,878	(\$25,000)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$847,878	\$822,878	(\$25,000)
FTE	4.00	4.00	0.00
Bill Total			
Total all funds	\$847,878	\$822,878	(\$25,000)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$847,878	\$822,878	(\$25,000)
FTE	4.00	4.00	0.00

**House Bill No. 1005 - Indian Affairs Commission - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$601,373		\$601,373
Operating expenses	246,505	(50,000)	196,505
Total all funds	<u>\$847,878</u>	<u>(\$50,000)</u>	<u>\$797,878</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$847,878	(\$50,000)	\$797,878
FTE	4.00	0.00	4.00

**Department 316 - Indian Affairs Commission - Detail of House Changes**

	<b>Reduces Funding for Suicide Prevention Program<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages		
Operating expenses	<u>(50,000)</u>	<u>(50,000)</u>
Total all funds	(\$50,000)	(\$50,000)
Less estimated income	<u>0</u>	<u>0</u>
General fund	(\$50,000)	(\$50,000)
FTE	0.00	0.00

<sup>1</sup> The amendment reduces funding provided in the executive budget for a suicide prevention program directed at Native American tribes from \$100,000 to \$50,000 from the general fund.

The amendment also adds a section of legislative intent to provide that the Indian Affairs Commission work in conjunction with the State Department of Health to develop a suicide prevention program, including outreach, education, administration, and implementation of grants for suicide prevention activities.

**House Bill No. 1005 - Indian Affairs Commission - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$601,373	\$601,373		\$601,373
Operating expenses	246,505	196,505	50,000	246,505
<b>Total all funds</b>	<b>\$847,878</b>	<b>\$797,878</b>	<b>\$50,000</b>	<b>\$847,878</b>
Less estimated income	0	0	0	0
<b>General fund</b>	<b>\$847,878</b>	<b>\$797,878</b>	<b>\$50,000</b>	<b>\$847,878</b>
FTE	4.00	4.00	0.00	4.00

**Department 316 - Indian Affairs Commission - Detail of Senate Changes**

	<b>Adds Funding for Suicide Prevention Program<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages		
Operating expenses	50,000	50,000
<b>Total all funds</b>	<b>\$50,000</b>	<b>\$50,000</b>
Less estimated income	0	0
<b>General fund</b>	<b>\$50,000</b>	<b>\$50,000</b>
FTE	0.00	0.00

<sup>1</sup> The amendment increases funding for a suicide prevention program directed at Native American tribes by \$50,000 from the general fund to provide a total of \$100,000 for the program. This restores the funding removed by the House and provides the level included in the executive budget.

**House Bill No. 1005 - Indian Affairs Commission - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages	\$601,373	\$601,373		\$601,373	\$601,373	
Operating expenses	246,505	196,505	25,000	221,505	246,505	(25,000)
<b>Total all funds</b>	<b>\$847,878</b>	<b>\$797,878</b>	<b>\$25,000</b>	<b>\$822,878</b>	<b>\$847,878</b>	<b>(\$25,000)</b>
Less estimated income	0	0	0	0	0	0
<b>General fund</b>	<b>\$847,878</b>	<b>\$797,878</b>	<b>\$25,000</b>	<b>\$822,878</b>	<b>\$847,878</b>	<b>(\$25,000)</b>
FTE	4.00	4.00	0.00	4.00	4.00	0.00

**Department 316 - Indian Affairs Commission - Detail of Conference Committee Changes**

	<b>Adds Funding for Suicide Prevention Program<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages		
Operating expenses	25,000	25,000
<b>Total all funds</b>	<b>\$25,000</b>	<b>\$25,000</b>
Less estimated income	0	0
<b>General fund</b>	<b>\$25,000</b>	<b>\$25,000</b>
FTE	0.00	0.00

<sup>1</sup> This amendment adds \$25,000 for the suicide prevention program directed at Native American tribes to provide a total of \$75,000. The House provided \$50,000 for the program, and the Senate provided \$100,000.

A section is added providing for a report to the 63<sup>rd</sup> Legislative Assembly on the use of funding provided for a suicide prevention program directed at Native American tribes, including statistics on the effectiveness of the program, for the 2011-13 biennium.