

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1006 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Aeronautics Commission			
Salaries and wages	\$1,005,639	\$1,005,639	
Operating expenses	2,258,049	2,258,049	
Capital assets	330,000	780,000	450,000
Grants	9,040,000	9,040,000	
	<u> </u>	<u> </u>	<u> </u>
Total all funds	\$12,633,688	\$13,083,688	\$450,000
Less estimated income	<u>12,083,688</u>	<u>12,533,688</u>	<u>450,000</u>
General fund	\$550,000	\$550,000	\$0
FTE	6.00	6.00	0.00
Bill Total			
Total all funds	\$12,633,688	\$13,083,688	\$450,000
Less estimated income	<u>12,083,688</u>	<u>12,533,688</u>	<u>450,000</u>
General fund	\$550,000	\$550,000	\$0
FTE	6.00	6.00	0.00

House Bill No. 1006 - Aeronautics Commission - House Action

The House did not change the executive recommendation for the Aeronautics Commission.

House Bill No. 1006 - Aeronautics Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,005,639	\$1,005,639		\$1,005,639
Operating expenses	2,258,049	2,258,049		2,258,049
Capital assets	330,000	330,000	450,000	780,000
Grants	9,040,000	9,040,000		9,040,000
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total all funds	\$12,633,688	\$12,633,688	\$450,000	\$13,083,688
Less estimated income	<u>12,083,688</u>	<u>12,083,688</u>	<u>450,000</u>	<u>12,533,688</u>
General fund	\$550,000	\$550,000	\$0	\$550,000
FTE	6.00	6.00	0.00	6.00

Department 412 - Aeronautics Commission - Detail of Senate Changes

	Adds Funding for Purchase of Replacement Aircraft¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Capital assets	450,000	450,000
Grants		
	<u> </u>	<u> </u>
Total all funds	\$450,000	\$450,000
Less estimated income	<u>450,000</u>	<u>450,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is added for the purchase of a replacement aircraft. The replacement aircraft is estimated to have a purchase price of \$550,000 less a trade-in allowance of \$100,000.

A section is added to the bill to provide that the Aeronautics Commission may use federal or special funds within the appropriation provided for the 2011-13 biennium to support the limited deployment-cooperative airspace project involving ADS-B navigational system general aviation equipment.

House Bill No. 1006 - Aeronautics Commission - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$1,005,639	\$1,005,639		\$1,005,639	\$1,005,639	
Operating expenses	2,258,049	2,258,049		2,258,049	2,258,049	
Capital assets	330,000	330,000	450,000	780,000	780,000	
Grants	9,040,000	9,040,000		9,040,000	9,040,000	
Total all funds	<u>\$12,633,688</u>	<u>\$12,633,688</u>	<u>\$450,000</u>	<u>\$13,083,688</u>	<u>\$13,083,688</u>	<u>\$0</u>
Less estimated income	<u>12,083,688</u>	<u>12,083,688</u>	<u>450,000</u>	<u>12,533,688</u>	<u>12,533,688</u>	<u>0</u>
General fund	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$0</u>	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$0</u>
FTE	6.00	6.00	0.00	6.00	6.00	0.00

Department 412 - Aeronautics Commission - Detail of Conference Committee Changes

	Adds Funding for Purchase of Replacement Aircraft¹	Total Conference Committee Changes
Salaries and wages		
Operating expenses		
Capital assets	450,000	450,000
Grants		
Total all funds	<u>\$450,000</u>	<u>\$450,000</u>
Less estimated income	<u>450,000</u>	<u>450,000</u>
General fund	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00

¹ Funding is added for the purchase of a replacement aircraft. The replacement aircraft is estimated to have a purchase price of \$550,000 less a trade-in allowance of \$100,000. This funding was also added by the Senate. The conference committee added an emergency clause to the bill relating to this funding.

A section is added to the bill to provide that the Aeronautics Commission may use federal or special funds within the appropriation provided for the 2011-13 biennium to support the limited deployment-cooperative airspace project involving ADS-B navigational system general aviation equipment. This section was also added by the Senate.