

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1013 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Land Department			
Salaries and wages	\$4,145,824	\$4,145,824	
Operating expenses	1,431,096	1,431,096	
Capital assets	10,000	10,000	
Grants	99,888,100	99,778,269	(109,831)
Contingencies	100,000	100,000	
Total all funds	\$105,575,020	\$105,465,189	(\$109,831)
Less estimated income	105,575,020	105,465,189	(109,831)
General fund	\$0	\$0	\$0
FTE	24.75	24.75	0.00
Bill Total			
Total all funds	\$105,575,020	\$105,465,189	(\$109,831)
Less estimated income	105,575,020	105,465,189	(109,831)
General fund	\$0	\$0	\$0
FTE	24.75	24.75	0.00

House Bill No. 1013 - Land Department - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$4,145,824		\$4,145,824
Operating expenses	1,431,096		1,431,096
Capital assets	10,000		10,000
Grants	99,888,100	(109,831)	99,778,269
Contingencies	100,000		100,000
Total all funds	\$105,575,020	(\$109,831)	\$105,465,189
Less estimated income	105,575,020	(109,831)	105,465,189
General fund	\$0	\$0	\$0
FTE	24.75	0.00	24.75

Department 226 - Land Department - Detail of House Changes

	Changes Funding Source of New Office Assistant FTE Position¹	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants	(109,831)	(109,831)
Contingencies		
Total all funds	(\$109,831)	(\$109,831)
Less estimated income	(109,831)	(109,831)
General fund	\$0	\$0
FTE	0.00	0.00

¹ The executive budget added 1 FTE office assistant III position that will assist with the duties of the Energy Infrastructure and Impact Office. The amendment changes the funding source of this position (\$90,189) and related operating expenses (\$19,642) from the Land Department maintenance fund to the oil and gas impact grant fund.

This amendment also:

- Changes the name of the Energy Development Impact Office to the Energy Infrastructure and Impact Office.
- Removes the statutory Oil and Gas Impact Grant Advisory Committee recommended in the executive budget and allows the Board of University and School Lands the discretion of creating its own advisory committee for assisting with the determination of energy infrastructure and impact grant awards.
- Removes the continuing appropriation of money in the oil and gas impact grant fund.
- Precludes the board from awarding more than 60 percent of the biennial appropriation for oil and gas infrastructure and impact grants in any fiscal year.
- Of the funds available for energy infrastructure and impact grants, 35 percent is available to cities of 10,000 or more and 65 percent is available to counties, cities under 10,000, schools, and other political subdivisions. The amendment provides that of the large cities' share of energy infrastructure and impact grants, one city may not receive more than 60 percent of the funds available each biennium.

House Bill No. 1013 - Land Department - Senate Action

The Senate did not change the House version for the Land Department.