

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Funding Summary

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|--------------------------------------|-----------------------------|---|---|
| Office of Administrative Hearings | | | |
| Salaries and wages | \$978,182 | \$978,182 | |
| Operating expenses | <u>849,017</u> | <u>849,017</u> | <u> </u> |
| Total all funds | \$1,827,199 | \$1,827,199 | \$0 |
| Less estimated income | <u>1,827,199</u> | <u>1,827,199</u> | <u>0</u> |
| General fund | \$0 | \$0 | \$0 |
| FTE | 5.00 | 5.00 | 0.00 |
| Bill Total | | | |
| Total all funds | \$1,827,199 | \$1,827,199 | \$0 |
| Less estimated income | <u>1,827,199</u> | <u>1,827,199</u> | <u>0</u> |
| General fund | \$0 | \$0 | \$0 |
| FTE | 5.00 | 5.00 | 0.00 |

House Bill No. 1017 - Office of Administrative Hearings - House Action

The House did not change the executive recommendation for the Office of Administrative Hearings.

House Bill No. 1017 - Office of Administrative Hearings - Senate Action

The Senate did not change the House version.