

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1041 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Department of Health			
Salaries and wages		\$202,000	\$202,000
Operating expenses		83,000	83,000
Nurse aide registry			
Total all funds	\$0	\$285,000	\$285,000
Less estimated income	0	285,000	285,000
General fund	\$0	\$0	\$0
FTE	0.00	1.50	1.50
Bill Total			
Total all funds	\$0	\$285,000	\$285,000
Less estimated income	0	285,000	285,000
General fund	\$0	\$0	\$0
FTE	0.00	1.50	1.50

House Bill No. 1041 - State Department of Health - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages			\$207,000	\$207,000
Operating expenses			83,000	83,000
Nurse aide registry				
Total all funds	\$0	\$0	\$290,000	\$290,000
Less estimated income	0	0	240,000	240,000
General fund	\$0	\$0	\$50,000	\$50,000
FTE	0.00	0.00	1.50	1.50

Department 301 - State Department of Health - Detail of Senate Changes

	Adds Funding to Establish Nurse Aide Registry¹	Adds Funding to Maintain Nurse Aide Registry²	Total Senate Changes
Salaries and wages		207,000	207,000
Operating expenses	50,000	33,000	83,000
Nurse aide registry			
Total all funds	\$50,000	\$240,000	\$290,000
Less estimated income	0	240,000	240,000
General fund	\$50,000	\$0	\$50,000
FTE	0.00	1.50	1.50

¹ This amendment provides one-time funding from the general fund for operating costs to establish a nurse aide registry.

² This amendment provides funding, including salaries and wages (\$207,000) and operating expenses (\$33,000), and 1.5 FTE positions to maintain a nurse aide registry.

House Bill No. 1041 - State Department of Health - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages			\$202,000	\$202,000	\$207,000	(\$5,000)
Operating expenses			83,000	83,000	83,000	
Nurse aide registry						
Total all funds	\$0	\$0	\$285,000	\$285,000	\$290,000	(\$5,000)
Less estimated income	0	0	285,000	285,000	240,000	45,000
General fund	\$0	\$0	\$0	\$0	\$50,000	(\$50,000)
FTE	0.00	0.00	1.50	1.50	1.50	0.00

Department 301 - State Department of Health - Detail of Conference Committee Changes

	Adds Funding to Establish Nurse Aide Registry¹	Adds Funding to Maintain Nurse Aide Registry²	Total Conference Committee Changes
Salaries and wages	72,000	130,000	202,000
Operating expenses	83,000		83,000
Nurse aide registry			
Total all funds	\$155,000	\$130,000	\$285,000
Less estimated income	155,000	130,000	285,000
General fund	\$0	\$0	\$0
FTE	0.00	1.50	1.50

¹ This amendment provides one-time funding from the health care trust fund to establish a nurse aide registry.

² This amendment provides funding from the State Department of Health operating fund and 1.5 FTE positions to maintain a nurse aide registry.