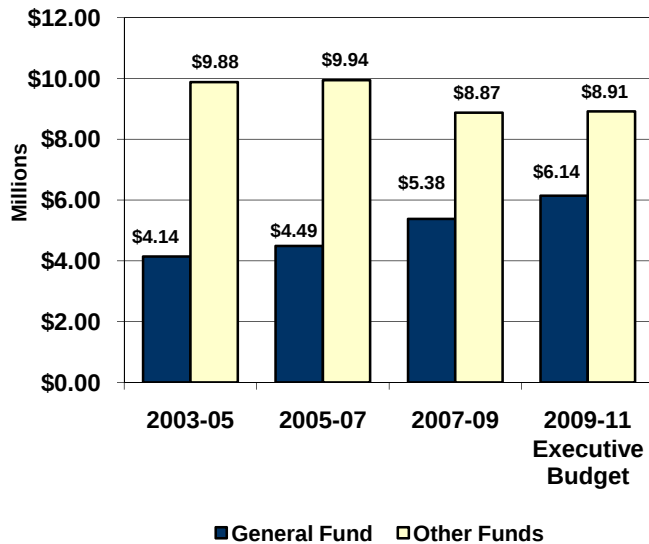


Department 108 - Secretary of State
House Bill No. 1002

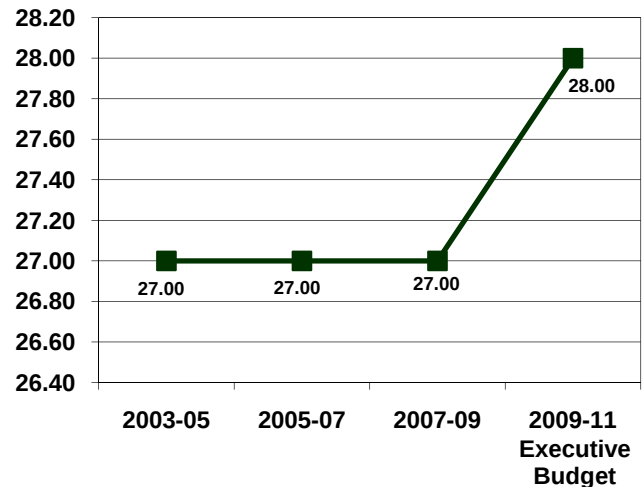
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	28.00	\$6,140,630	\$8,914,978	\$15,055,608
2007-09 Legislative Appropriations	27.00	5,378,413	8,874,480	14,252,893 ¹
Increase (Decrease)	1.00	\$762,217	\$40,498	\$802,715

¹The 2007-09 appropriation amounts include \$14,336, \$13,721 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$30,263 of state contingencies funding resulting from Emergency Commission action during the 2007-09 biennium.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$5,360,630	\$780,000	\$6,140,630
2007-09 Legislative Appropriations	4,554,260	824,153	5,378,413
Increase (Decrease)	\$806,370	(\$44,153)	\$762,217

First House Action

Attached is a summary of first house changes.

Executive Budget Highlights
(With First House Changes in Bold)

	General Fund	Other Funds	Total
1. Provides funding of \$84,042 to address salary equity issues, including \$4,002 for related second-year salary increases. The House removed this funding.	\$84,042		\$84,042
2. Increases funding for staff overtime by \$54,886 to provide a total of \$160,860 based on 2007-09 biennium levels	\$54,886		\$54,886
3. Adds 1 FTE account budget specialist position (\$125,979) and related operating expenses (\$7,000). The House removed this FTE position and the related funding.	\$132,979		\$132,979
4. Adds one-time funding for the agency's database and processing platform migration project	\$780,000		\$780,000
5. Increases federal funds for purchasing equipment to implement electronic pollbooks in counties (The state will purchase the equipment for counties using Help America Vote Act funds, and		\$4,500,000	\$4,500,000

the counties will have five years to repay the money to the state's election fund.)

6. Increases funding for public printing, including an increase of \$23,489 relating to replacement of more hardbound volumes of the North Dakota Century Code (NDCC) and an increase of \$10,011 to cover the administrative costs relating to shipping and purchasing sets of the North Dakota Century Code for new legislators	\$33,500	\$33,500
7. Removes one-time funding provided for continuation of the agency's mainframe migration project in the 2007-09 biennium	(\$824,153)	(\$824,153)
8. Removes special funds (Bank of North Dakota loan proceeds) provided for the agency's business development engine information technology project in the 2007-09 biennium	(\$2,920,000)	(\$2,920,000)

Other Sections in Bill

Appropriation - Transfer - Section 2 provides for a one-time transfer of \$25,000 from the general fund to the Secretary of State's election fund for the imputed interest earnings allocable to the amount of nonfederal funds contained in the fund.

Secretary of State's salary - Section 3 provides the statutory changes increasing the Secretary of State's salary. The Secretary of State's annual salary is increased from the current level of \$79,571 to \$83,550, effective July 1, 2009, and to \$87,728, effective July 1, 2010, to reflect the 5 percent and 5 percent recommended salary increase.

Secretary of State's election fund - Section 4 amends NDCC Section 16.1-01-15 to provide that any interest earnings on the election fund must be used for the exclusive purpose of carrying out activities of the Help America Vote Act of 2002.

Continuing Appropriations

There are no continuing appropriations for this agency.

Major Related Legislation

Senate Bill No. 2237 - This bill provides a \$100,000 general fund appropriation to the Secretary of State for establishing a health care record registry.

Senate Bill No. 2392 - This bill relates to secured transaction filing fees, contractor license renewals, lobbyist registration fees, and other fees collected by the Secretary of State.

ATTACH:1