

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1327 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Human Services			
Assisted living facility grants		\$200,000	\$200,000
Total all funds	\$0	\$200,000	\$200,000
Less estimated income	0	200,000	200,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$200,000	\$200,000
Less estimated income	0	200,000	200,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

House Bill No. 1327 - Department of Human Services - House Action

This bill as passed by the House did not include an appropriation.

House Bill No. 1327 - Department of Human Services - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Assisted living facility grants			\$350,000	\$350,000
Total all funds	\$0	\$0	\$350,000	\$350,000
Less estimated income	0	0	350,000	350,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 325 - Department of Human Services - Detail of Senate Changes

	Adds Funding for Grants¹	Total Senate Changes
Assisted living facility grants	350,000	350,000
Total all funds	\$350,000	\$350,000
Less estimated income	350,000	350,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment appropriates \$325,000 from the health care trust fund to the Department of Human Services to provide a grant to a facility that remodels from a nursing facility to an assisted living facility.

House Bill No. 1327 - Department of Human Services - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Assisted living facility grants			\$200,000	\$200,000	\$350,000	(\$150,000)
Total all funds	\$0	\$0	\$200,000	\$200,000	\$350,000	(\$150,000)
Less estimated income	0	0	200,000	200,000	350,000	(150,000)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 325 - Department of Human Services - Detail of Conference Committee Changes

	Adds Funding for Grants¹	Total Conference Committee Changes
Assisted living facility grants	200,000	200,000
Total all funds	\$200,000	\$200,000
Less estimated income	200,000	200,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment appropriates \$200,000 from the health care trust fund to the Department of Human Services to provide a grant to a facility that remodels from a nursing facility to an assisted living facility.